

Extraordinary appendix: Tables of fiscal development in 2004 - 2009

1 Public budgets in the GFS 2001 methodology

Table 1-1: Consolidated general government - revenue in CZK bn

		2004	2005	2006	2007	2008	2009
Total revenue	<i>bill. CZK</i>	1 087.8	1 188.4	1 247.3	1 389.9	1 479.8	1 385.9
Revenue from operating activities	<i>bill. CZK</i>	1 077.2	1 176.1	1 233.2	1 377.1	1 464.2	1 358.7
Taxes	<i>bill. CZK</i>	572.2	625.7	637.8	716.0	742.8	660.4
Taxes on income, profits, and capital gains	<i>bill. CZK</i>	253.1	287.3	278.6	317.9	330.9	254.7
Payable by individuals	<i>bill. CZK</i>	133.3	142.4	136.8	151.5	143.3	127.5
Payable by corporations and other enterprises	<i>bill. CZK</i>	119.8	144.8	141.8	166.4	187.6	127.1
Taxes on property	<i>bill. CZK</i>	15.3	13.1	13.5	15.5	15.5	14.4
Taxes on goods and services	<i>bill. CZK</i>	299.4	325.3	345.7	382.5	396.3	391.1
Value added tax ¹⁾	<i>bill. CZK</i>	179.2	202.4	213.2	229.5	249.2	248.1
Excises	<i>bill. CZK</i>	95.8	110.6	119.5	138.9	133.0	131.1
Social contributions	<i>bill. CZK</i>	416.7	445.6	473.3	522.0	548.2	509.7
Social security contributions	<i>bill. CZK</i>	416.7	430.8	457.5	504.6	529.9	495.9
Employee contributions	<i>bill. CZK</i>	102.0	146.7	112.7	123.3	130.1	113.6
Employer contributions	<i>bill. CZK</i>	285.8	255.0	316.2	345.9	364.9	338.5
Self-employed or nonemployed contributions	<i>bill. CZK</i>	25.7	27.0	27.4	33.0	32.8	39.2
Other social contributions	<i>bill. CZK</i>	0.0	14.7	15.8	17.4	18.3	13.8
Grants	<i>bill. CZK</i>	24.8	31.6	35.9	47.4	60.5	79.6
From international organizations	<i>bill. CZK</i>	24.8	31.6	35.9	47.4	60.4	79.4
Current	<i>bill. CZK</i>	18.3	24.3	20.3	23.2	26.8	33.3
Capital	<i>bill. CZK</i>	6.5	7.3	15.6	24.2	33.6	46.2
Other revenue	<i>bill. CZK</i>	63.6	73.2	86.2	91.7	112.8	109.0
Property income	<i>bill. CZK</i>	27.2	17.6	22.3	23.3	37.5	37.1
Interest	<i>bill. CZK</i>	0.0	4.6	5.6	6.7	13.1	10.4
Dividends	<i>bill. CZK</i>	0.0	6.5	10.1	9.6	16.1	18.8
Sales of goods and services	<i>bill. CZK</i>	24.3	32.4	36.7	40.8	43.3	42.9
Sales of market establishments	<i>bill. CZK</i>	0.0	16.7	20.4	18.9	19.2	19.5
Administrative fees	<i>bill. CZK</i>	24.3	15.3	15.9	21.4	23.5	22.8
Fines, penalties, and forfeits	<i>bill. CZK</i>	3.8	4.3	4.7	5.1	3.5	5.5
Voluntary transfers other than grants	<i>bill. CZK</i>	1.5	13.3	12.0	13.1	11.9	15.0
Miscellaneous and unidentified revenue	<i>bill. CZK</i>	6.8	5.6	10.4	9.4	16.6	8.5
Sales of nonfinancial assets	<i>bill. CZK</i>	10.6	12.4	14.0	12.8	15.5	27.2
Fixed assets	<i>bill. CZK</i>	6.9	7.9	8.8	7.3	9.6	9.5
Nonproduced assets	<i>bill. CZK</i>	3.7	4.5	5.3	5.5	6.0	17.7

¹⁾ VAT consistent with the GFS 2001 methodology is reduced by the EU budget levies (see methodical window).

Table 1-2: Consolidated general government - revenue in % GDP

		2004	2005	2006	2007	2008	2009
Total revenue	<i>in % GDP</i>	38.6	39.8	38.7	39.3	40.1	38.2
Revenue from operating activities	<i>in % GDP</i>	38.3	39.4	38.3	39.0	39.7	37.5
Taxes	<i>in % GDP</i>	20.3	21.0	19.8	20.3	20.1	18.2
Taxes on income, profits, and capital gains	<i>in % GDP</i>	9.0	9.6	8.6	9.0	9.0	7.0
Payable by individuals	<i>in % GDP</i>	4.7	4.8	4.2	4.3	3.9	3.5
Payable by corporations and other enterprises	<i>in % GDP</i>	4.3	4.9	4.4	4.7	5.1	3.5
Taxes on property	<i>in % GDP</i>	0.5	0.4	0.4	0.4	0.4	0.4
Taxes on goods and services	<i>in % GDP</i>	10.6	10.9	10.7	10.8	10.7	10.8
Value added tax ¹⁾	<i>in % GDP</i>	6.4	6.8	6.6	6.5	6.8	6.8
Excises	<i>in % GDP</i>	3.4	3.7	3.7	3.9	3.6	3.6
Social contributions	<i>in % GDP</i>	14.8	14.9	14.7	14.8	14.9	14.1
Social security contributions	<i>in % GDP</i>	14.8	14.4	14.2	14.3	14.4	13.7
Employee contributions	<i>in % GDP</i>	3.6	4.9	3.5	3.5	3.5	3.1
Employer contributions	<i>in % GDP</i>	10.2	8.5	9.8	9.8	9.9	9.3
Self-employed or nonemployed contributions	<i>in % GDP</i>	0.9	0.9	0.8	0.9	0.9	1.1
Other social contributions	<i>in % GDP</i>	-	0.5	0.5	0.5	0.5	0.4
Grants	<i>in % GDP</i>	0.9	1.1	1.1	1.3	1.6	2.2
From international organizations	<i>in % GDP</i>	0.9	1.1	1.1	1.3	1.6	2.2
Current	<i>in % GDP</i>	0.6	0.8	0.6	0.7	0.7	0.9
Capital	<i>in % GDP</i>	0.2	0.2	0.5	0.7	0.9	1.3
Other revenue	<i>in % GDP</i>	2.3	2.5	2.7	2.6	3.1	3.0
Property income	<i>in % GDP</i>	1.0	0.6	0.7	0.7	1.0	1.0
Interest	<i>in % GDP</i>	-	0.2	0.2	0.2	0.4	0.3
Dividends	<i>in % GDP</i>	-	0.2	0.3	0.3	0.4	0.5
Sales of goods and services	<i>in % GDP</i>	0.9	1.1	1.1	1.2	1.2	1.2
Sales of market establishments	<i>in % GDP</i>	-	0.6	0.6	0.5	0.5	0.5
Administrative fees	<i>in % GDP</i>	0.9	0.5	0.5	0.6	0.6	0.6
Fines, penalties, and forfeits	<i>in % GDP</i>	0.1	0.1	0.1	0.1	0.1	0.2
Voluntary transfers other than grants	<i>in % GDP</i>	0.1	0.4	0.4	0.4	0.3	0.4
Miscellaneous and unidentified revenue	<i>in % GDP</i>	0.2	0.2	0.3	0.3	0.4	0.2
Sales of nonfinancial assets	<i>in % GDP</i>	0.4	0.4	0.4	0.4	0.4	0.7
Fixed assets	<i>in % GDP</i>	0.2	0.3	0.3	0.2	0.3	0.3
Nonproduced assets	<i>in % GDP</i>	0.1	0.2	0.2	0.2	0.2	0.5

¹⁾ VAT consistent with the GFS 2001 methodology is reduced by the EU budget levies (see methodical window).

Table 1-3: Consolidated general government – expenditure in CZK bn

		2004	2005	2006	2007	2008	2009
Total expense	<i>bill. CZK</i>	1 185.6	1 293.9	1 389.1	1 435.8	1 520.6	1 635.0
Expense for operating activities	<i>bill. CZK</i>	1 101.1	1 212.5	1 290.2	1 346.0	1 424.4	1 516.7
Compensation of employees	<i>bill. CZK</i>	112.2	120.7	127.7	136.3	141.5	146.6
Wages and salaries	<i>bill. CZK</i>	83.8	90.6	96.3	102.6	106.6	111.3
Social contributions	<i>bill. CZK</i>	28.4	30.2	31.5	33.8	34.9	35.3
Actual social contributions	<i>bill. CZK</i>	28.4	30.2	31.5	33.8	34.9	35.2
Use of goods and services	<i>bill. CZK</i>	118.1	114.1	125.6	124.8	133.4	148.1
Interest	<i>bill. CZK</i>	30.5	25.4	33.8	37.1	48.0	53.2
Subsidies	<i>bill. CZK</i>	237.9	234.8	253.8	266.0	272.6	301.9
To public corporations	<i>bill. CZK</i>	.	166.1	180.0	186.8	206.5	224.8
To private enterprises	<i>bill. CZK</i>	.	68.7	73.7	79.2	66.2	77.1
Grants	<i>bill. CZK</i>	15.4	24.5	24.3	26.7	29.0	30.3
To international organizations	<i>bill. CZK</i>	15.4	24.4	24.3	26.7	29.0	30.3
Current	<i>bill. CZK</i>	15.4	24.4	24.3	26.6	29.0	30.3
Social benefits	<i>bill. CZK</i>	478.9	502.8	543.6	587.6	618.0	663.7
Social security benefits	<i>bill. CZK</i>	478.9	502.8	543.6	587.6	618.0	663.6
Other expense	<i>bill. CZK</i>	108.2	190.3	181.4	167.5	181.8	172.9
Miscellaneous other expense	<i>bill. CZK</i>	108.2	190.3	181.4	167.5	181.8	172.9
Current	<i>bill. CZK</i>	32.9	44.3	48.7	44.5	50.1	50.1
Capital	<i>bill. CZK</i>	75.3	146.0	132.6	123.1	131.7	122.8
Purchases of nonfinancial assets	<i>bill. CZK</i>	84.4	81.4	98.9	89.8	96.1	118.3
Fixed assets	<i>bill. CZK</i>	79.8	78.4	95.8	87.3	93.3	115.8
Nonproduced assets	<i>bill. CZK</i>	4.7	2.9	3.0	2.4	2.8	2.5

Table 1-4: Consolidated general government – expenditure in % GDP

		2004	2005	2006	2007	2008	2009
Total expense	<i>in % GDP</i>	42.1	43.4	43.1	40.6	41.2	45.1
Expense for operating activities	<i>in % GDP</i>	39.1	40.6	40.0	38.1	38.6	41.8
Compensation of employees	<i>in % GDP</i>	4.0	4.0	4.0	3.9	3.8	4.0
Wages and salaries	<i>in % GDP</i>	3.0	3.0	3.0	2.9	2.9	3.1
Social contributions	<i>in % GDP</i>	1.0	1.0	1.0	1.0	0.9	1.0
Actual social contributions	<i>in % GDP</i>	1.0	1.0	1.0	1.0	0.9	1.0
Use of goods and services	<i>in % GDP</i>	4.2	3.8	3.9	3.5	3.6	4.1
Interest	<i>in % GDP</i>	1.1	0.9	1.0	1.1	1.3	1.5
Subsidies	<i>in % GDP</i>	8.5	7.9	7.9	7.5	7.4	8.3
To public corporations	<i>in % GDP</i>	.	5.6	5.6	5.3	5.6	6.2
To private enterprises	<i>in % GDP</i>	.	2.3	2.3	2.2	1.8	2.1
Grants	<i>in % GDP</i>	0.5	0.8	0.8	0.8	0.8	0.8
To international organizations	<i>in % GDP</i>	0.5	0.8	0.8	0.8	0.8	0.8
Current	<i>in % GDP</i>	0.5	0.8	0.8	0.8	0.8	0.8
Social benefits	<i>in % GDP</i>	17.0	16.8	16.9	16.6	16.8	18.3
Social security benefits	<i>in % GDP</i>	17.0	16.8	16.9	16.6	16.8	18.3
Other expense	<i>in % GDP</i>	3.8	6.4	5.6	4.7	4.9	4.8
Miscellaneous other expense	<i>in % GDP</i>	3.8	6.4	5.6	4.7	4.9	4.8
Current	<i>in % GDP</i>	1.2	1.5	1.5	1.3	1.4	1.4
Capital	<i>in % GDP</i>	2.7	4.9	4.1	3.5	3.6	3.4
Purchases of nonfinancial assets	<i>in % GDP</i>	3.0	2.7	3.1	2.5	2.6	3.3
Fixed assets	<i>in % GDP</i>	2.8	2.6	3.0	2.5	2.5	3.2
Nonproduced assets	<i>in % GDP</i>	0.2	0.1	0.1	0.1	0.1	0.1

Table 1-5: Consolidated general government – balances in CZK bn

		2004	2005	2006	2007	2008	2009
CASH DEFICIT/SURPLUS	<i>bill. CZK</i>	-97.7	-105.5	-141.8	-45.9	-40.8	-249.1
Fiscal targeting CASH DEFICIT/SURPLUS¹⁾	<i>bill. CZK</i>	-76.2	-57.7	-102.0	-40.1	-38.5	-231.2
Deficit / surplus of operating balance ²⁾	<i>bill. CZK</i>	-23.9	-36.4	-57.0	31.1	39.8	-158.0
Deficit / surplus of primary balance	<i>bill. CZK</i>	-67.2	-80.1	-108.0	-8.8	7.2	-195.9

Table 1-6: Consolidated general government – balances in % GDP

		2004	2005	2006	2007	2008	2009
CASH DEFICIT/SURPLUS	<i>in % GDP</i>	-3.5	-3.5	-4.4	-1.3	-1.1	-6.9
Fiscal targeting CASH DEFICIT/SURPLUS¹⁾	<i>in % GDP</i>	-2.7	-1.9	-3.2	-1.1	-1.0	-6.4
Deficit / surplus of operating balance ²⁾	<i>in % GDP</i>	-0.8	-1.2	-1.8	0.9	1.1	-4.4
Deficit / surplus of primary balance	<i>in % GDP</i>	-2.4	-2.7	-3.4	-0.2	0.2	-5.4

Table 1-7: General government balance structure – CZK bn

		2004	2005	2006	2007	2008	2009
State budget ¹⁾	<i>bill. CZK</i>	-57.0	-64.4	-137.9	-62.9	-78.1	-221.5
Extrabudgetary funds total	<i>bill. CZK</i>	-33.2	-48.9	-2.3	-11.1	10.5	3.6
Social security funds	<i>bill. CZK</i>	0.2	0.5	2.8	17.2	10.8	-6.5
Local governments	<i>bill. CZK</i>	-7.8	7.3	-4.5	10.9	16.1	-24.7
CASH DEFICIT/SURPLUS	<i>bill. CZK</i>	-97.7	-105.5	-141.8	-45.9	-40.8	-249.1

¹⁾ incl. National Fund and ex-National Property Fund's transactions and net impact of elimination of transfers from/to reserve funds, in 2005-07 incl. Czech Consolidation Agency loss remuneration from state bonds

Table 1-8: Fiscal targeting balance structure – CZK bn

		2004	2005	2006	2007	2008	2009
State budget ¹⁾	<i>bill. CZK</i>	-35.5	-16.6	-98.1	-57.1	-75.8	-203.6
Extrabudgetary funds total	<i>bill. CZK</i>	-33.2	-48.9	-2.3	-11.1	10.5	3.6
Social security funds	<i>bill. CZK</i>	0.2	0.5	2.8	17.2	10.8	-6.5
Local governments	<i>bill. CZK</i>	-7.8	7.3	-4.5	10.9	16.1	-24.7
Fiscal targeting CASH DEFICIT/SURPLUS	<i>bill. CZK</i>	-76.2	-57.7	-102.0	-40.1	-38.5	-231.2

¹⁾ incl. National Fund and ex-National Property Fund's transactions and net impact of elimination of transfers from/to reserve funds, in 2005-07 incl. Czech Consolidation Agency loss remuneration from state bonds

Table 1-9: Consolidated general government – sources and use in CZK bn

		2004	2005	2006	2007	2008	2009
CASH FLOWS FROM OPERATING ACTIVITIES:							
Cash receipts from operating activities	<i>bill. CZK</i>	1 077.2	1 176.1	1 233.2	1 377.1	1 464.2	1 358.7
Taxes	<i>bill. CZK</i>	572.2	625.7	637.8	716.0	742.8	660.4
Social contributions	<i>bill. CZK</i>	416.7	445.6	473.3	522.0	548.2	509.7
Grants	<i>bill. CZK</i>	24.8	31.6	35.9	47.4	60.5	79.6
Other receipts	<i>bill. CZK</i>	63.6	73.2	86.2	91.7	112.8	109.0
Cash payments for operating activities	<i>bill. CZK</i>	1 101.1	1 212.5	1 290.2	1 346.0	1 424.5	1 516.7
Compensation of employees	<i>bill. CZK</i>	112.2	120.7	127.7	136.3	141.5	146.6
Purchases of goods and services	<i>bill. CZK</i>	118.1	114.1	125.6	124.8	133.4	148.1
Interest	<i>bill. CZK</i>	30.5	25.4	33.8	37.1	48.0	53.2
Subsidies	<i>bill. CZK</i>	237.9	234.8	253.8	266.0	272.6	301.9
Grants	<i>bill. CZK</i>	15.4	24.5	24.3	26.7	29.0	30.3
Social benefits	<i>bill. CZK</i>	478.9	502.8	543.6	587.6	618.0	663.7
Other payments	<i>bill. CZK</i>	108.2	190.3	181.4	167.5	181.9	172.9
Net cash inflow from operating activities	<i>bill. CZK</i>	-23.9	-36.5	-57.0	31.1	39.8	-158.0
CASH FLOWS FROM INVESTMENTS IN NONFINANCIAL ASSETS:							
Purchases of nonfinancial assets	<i>bill. CZK</i>	84.4	81.4	98.9	89.8	96.1	118.3
Fixed assets	<i>bill. CZK</i>	79.8	78.4	95.8	87.3	93.3	115.8
Strategic stocks	<i>bill. CZK</i>	0.0	0.0	0.0	0.0	0.0	0.0
Valuables	<i>bill. CZK</i>	0.0	0.0	0.1	0.0	0.1	0.1
Nonproduced assets	<i>bill. CZK</i>	4.7	2.9	3.0	2.4	2.8	2.5
Sales of nonfinancial assets	<i>bill. CZK</i>	10.6	12.4	14.0	12.8	15.5	27.2
Fixed assets	<i>bill. CZK</i>	6.9	7.9	8.8	7.3	9.6	9.5
Strategic stocks	<i>bill. CZK</i>	0.0	0.0	0.0	0.0	0.0	0.0
Valuables	<i>bill. CZK</i>	0.0	0.0	0.0	0.0	0.0	0.0
Nonproduced assets	<i>bill. CZK</i>	3.7	4.5	5.3	5.5	6.0	17.7
Net cash outflow: investments in nonfinancial assets	<i>bill. CZK</i>	73.8	69.0	84.9	77.0	80.6	91.1
Cash surplus / deficit	<i>bill. CZK</i>	-97.7	-105.5	-141.8	-45.9	-40.8	-249.1
CASH FLOWS FROM FINANCING ACTIVITIES:							
Net acquisition of financial assets other than cash	<i>bill. CZK</i>	-8.9	-101.5	-11.2	6.2	14.6	74.0
Domestic	<i>bill. CZK</i>	-0.7	0.9	-10.1	5.9	13.7	74.5
Foreign	<i>bill. CZK</i>	-8.2	-102.3	-1.0	0.3	0.9	-0.5
Monetary gold and SDRs	<i>bill. CZK</i>	0.0	0.0	0.0	0.0	0.0	0.0
Net incurrence of liabilities	<i>bill. CZK</i>	106.6	102.5	116.6	95.1	86.0	180.4
Domestic	<i>bill. CZK</i>	19.1	35.3	80.3	66.1	54.5	111.6
Foreign	<i>bill. CZK</i>	87.5	67.2	36.3	29.0	31.5	68.9
Net cash inflow from financing activities	<i>bill. CZK</i>	115.5	204.0	127.8	88.9	71.3	106.4
Net change in the stock of cash	<i>bill. CZK</i>	17.7	98.4	-14.1	43.0	30.5	-142.6

Table 1-10: Consolidated general government – government debt in CZK bn

		2004	2005	2006	2007	2008	2009
Consolidated general government debt	<i>bill. CZK</i>	659.4	762.1	877.7	973.1	1 070.8	1 254.0
State debt (consolidated)	<i>bill. CZK</i>	585.8	684.2	794.1	882.3	979.6	1 155.9
Extrabudgetary funds	<i>bill. CZK</i>	1.2	2.4	0.6	3.8	0.7	1.1
Social security funds	<i>bill. CZK</i>	0.2	0.2	0.2	0.0	0.1	0.0
Local governments	<i>bill. CZK</i>	77.8	82.2	88.9	90.8	94.7	100.0

Table 1-11: Consolidated general government – government debt in % GDP

		2004	2005	2006	2007	2008	2009
Consolidated general government debt	<i>in % GDP</i>	23.4	25.5	27.2	27.5	29.0	34.6
State debt (consolidated)	<i>in % GDP</i>	20.8	22.9	24.6	25.0	26.6	31.9
Extrabudgetary funds	<i>in % GDP</i>	0.0	0.1	0.0	0.1	0.0	0.0
Social security funds	<i>in % GDP</i>	0.0	0.0	0.0	0.0	0.0	0.0
Local governments	<i>in % GDP</i>	2.8	2.8	2.8	2.6	2.6	2.8

2 General government in the ESA 95 methodology

Data for government revenues and expenditures are consolidated at the appropriate level. The consolidation represents the exclusion of mutual flows of interest and of current and capital transfers within one subsector as well as among the individual subsectors of the general government.

Revenues

Table 2-12: General government revenue

		1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Total revenue	<i>bn CZK</i>	802.3	833.9	911.4	974.4	1049.4	1187.7	1235.7	1325.2	1479.3	1483.8	1460.0
	<i>prev. year=100</i>	105.3	103.9	109.3	106.9	107.7	113.2	104.0	107.2	111.6	100.3	98.4
Current taxes on income, wealth, etc.	<i>bn CZK</i>	176.1	181.4	206.8	223.8	247.4	269.8	273.4	295.2	333.9	293.9	270.9
	<i>prev. year=100</i>	106.3	103.1	114.0	108.3	110.5	109.1	101.3	108.0	113.1	88.0	92.2
Social contributions ¹⁾	<i>bn CZK</i>	292.7	312.0	335.0	367.4	388.9	452.8	482.1	524.8	576.7	599.2	559.7
	<i>prev. year=100</i>	103.9	106.6	107.4	109.7	105.8	116.4	106.5	108.8	109.9	103.9	93.4
Taxes on production and imports ²⁾	<i>bn CZK</i>	240.3	247.9	258.0	266.7	285.4	325.3	342.3	352.4	394.4	405.6	413.9
	<i>prev. year=100</i>	109.8	103.2	104.1	103.4	107.0	114.0	105.2	102.9	111.9	102.9	102.0
Capital taxes ³⁾	<i>bn CZK</i>	0.5	0.6	0.7	0.7	0.9	0.6	0.7	0.8	0.5	0.3	0.3
	<i>prev. year=100</i>	96.7	109.7	117.0	108.9	115.6	71.9	118.5	109.2	57.6	55.2	102.7
Property income	<i>bn CZK</i>	12.8	18.3	26.2	29.8	24.5	23.2	21.2	25.6	27.2	30.4	31.0
	<i>prev. year=100</i>	81.2	143.4	142.8	113.9	82.3	94.5	91.6	120.5	106.6	111.7	101.9
Interest	<i>bn CZK</i>	9.9	15.0	15.4	22.0	17.2	14.2	12.6	12.6	14.7	11.1	8.7
	<i>prev. year=100</i>	76.1	151.0	102.5	143.1	78.1	82.5	88.5	100.0	116.8	75.6	78.8
Other property income	<i>bn CZK</i>	2.8	3.3	10.8	7.8	7.3	9.0	8.7	13.0	12.6	19.4	22.3
	<i>prev. year=100</i>	106.6	116.7	325.2	72.4	93.9	122.7	96.4	150.2	96.7	153.9	115.1
Sales ⁴⁾	<i>bn CZK</i>	56.4	58.3	63.0	66.4	75.4	77.8	79.9	81.9	95.3	102.8	105.0
	<i>prev. year=100</i>	96.9	103.5	108.0	105.5	113.4	103.3	102.6	102.5	116.4	107.8	102.2
Other current transfers and subsidies	<i>bn CZK</i>	22.1	12.4	15.8	16.5	21.3	28.3	26.0	25.3	23.3	21.5	28.0
	<i>prev. year=100</i>	113.5	56.2	126.8	104.2	129.7	132.5	92.0	97.1	92.2	92.4	130.0
Investment grants	<i>bn CZK</i>	0.0	0.1	0.5	0.9	2.8	3.1	4.7	13.9	14.6	27.2	50.3
	<i>prev. year=100</i>	145.5	225.0	754.2	171.8	301.5	110.1	151.6	296.6	105.0	186.1	184.9
Other capital transfers	<i>bn CZK</i>	1.4	2.9	5.5	2.1	2.8	6.8	5.3	5.4	13.4	2.9	1.0
	<i>prev. year=100</i>	92.5	206.2	186.2	37.8	134.8	243.3	78.2	102.3	247.1	22.0	33.3

¹⁾ Compulsory and voluntary payments of employers (on behalf of employees), employees, self-employed and non-employed persons to social security funds and insurance enterprises. From 2004 onwards including contributions of so-called state social insurance policy holders, whose contributions are paid by state.

²⁾ Compulsory, unrequited payments, in cash or in kind, which are levied by general government, in respect of the production and importation of goods and services, the employment of labour, the ownership or use of land, buildings or other assets used in production (for example VAT, excises etc.).

³⁾ Taxes levied at irregular and very infrequent intervals on the values of the assets or net worth owned by institutional units or on the values of assets transferred between institutional units as a result of legacies, gifts or other transfers.

⁴⁾ Consists of market output, output produced for own final use and payments for other non-market output.

Table 2-13: General government revenue – ratios to GDP

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Total revenue (in % GDP)	38.6	38.1	38.7	39.5	40.7	42.2	41.4	41.1	41.8	40.2	40.3
Current taxes on income, wealth, etc. (in % GDP)	8.5	8.3	8.8	9.1	9.6	9.6	9.2	9.2	9.4	8.0	7.5
Social contributions (in % GDP)	14.1	14.2	14.2	14.9	15.1	16.1	16.2	16.3	16.3	16.2	15.4
Taxes on production and imports (in % GDP)	11.5	11.3	11.0	10.8	11.1	11.6	11.5	10.9	11.2	11.0	11.4
Capital taxes (in % GDP)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Property income (in % GDP)	0.6	0.8	1.1	1.2	1.0	0.8	0.7	0.8	0.8	0.8	0.9
Interest (in % GDP)	0.5	0.7	0.7	0.9	0.7	0.5	0.4	0.4	0.4	0.3	0.2
Other property income (in % GDP)	0.1	0.2	0.5	0.3	0.3	0.3	0.3	0.4	0.4	0.5	0.6
Sales (in % GDP)	2.7	2.7	2.7	2.7	2.9	2.8	2.7	2.5	2.7	2.8	2.9
Other current transfers and subsidies (in % GDP)	1.1	0.6	0.7	0.7	0.8	1.0	0.9	0.8	0.7	0.6	0.8
Investment grants (in % GDP)	0.0	0.0	0.0	0.0	0.1	0.1	0.2	0.4	0.4	0.7	1.4
Other capital transfers (in % GDP)	0.1	0.1	0.2	0.1	0.1	0.2	0.2	0.2	0.4	0.1	0.0

Table 2-14: General government tax revenue and social contributions

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Taxes and social contributions bn CZK	709.6	741.8	800.5	858.7	922.6	1048.6	1098.6	1173.2	1305.4	1298.9
prev. year=100	106.4	104.6	107.9	107.3	107.4	113.7	104.8	106.8	111.3	99.5
Current taxes on income, wealth, etc. bn CZK	176.1	181.4	206.8	223.8	247.4	269.8	273.4	295.2	333.9	293.9
prev. year=100	106.3	103.1	114.0	108.3	110.5	109.1	101.3	108.0	113.1	88.0
Tax on individual or household income incl. holding gains bn CZK	93.0	99.7	106.2	114.9	125.5	135.0	136.4	136.6	153.4	136.5
prev. year=100	98.9	107.2	106.5	108.2	109.3	107.6	101.0	100.2	112.3	89.0
Taxes on the income or profits of corporations incl. holding gains bn CZK	79.5	76.2	96.3	105.7	117.8	131.7	133.5	154.8	176.5	153.3
prev. year=100	117.8	95.9	126.4	109.8	111.4	111.9	101.3	116.0	114.0	86.8
Lewy on lottery revenue bn CZK	-	-	-	-	0.5	0.6	0.6	0.7	0.8	0.9
prev. year=100	X	X	X	X	X	117.4	112.5	110.3	113.1	111.5
Other current taxes bn CZK	3.6	5.6	4.3	3.2	3.6	2.5	2.9	3.1	3.2	3.2
prev. year=100	87.0	153.6	77.6	74.0	112.8	69.1	117.4	105.0	104.8	100.2
Social contributions bn CZK	292.7	312.0	335.0	367.4	388.9	452.8	482.1	524.8	576.7	599.2
prev. year=100	103.9	106.6	107.4	109.7	105.8	116.4	106.5	108.8	109.9	103.9
Actual social contributions ¹⁾ bn CZK	292.5	311.5	334.8	367.2	388.6	452.4	481.7	524.4	576.4	598.9
prev. year=100	103.9	106.5	107.5	109.7	105.8	116.4	106.5	108.9	109.9	103.9
Employers' actual social contributions bn CZK	204.6	216.9	233.2	255.9	270.7	289.8	308.7	332.4	363.8	380.1
prev. year=100	103.8	106.0	107.5	109.7	105.8	107.0	106.5	107.7	109.4	104.5
Employees' social contributions bn CZK	73.0	77.3	82.7	89.6	94.9	101.3	108.3	116.6	127.7	133.2
prev. year=100	104.0	105.9	107.0	108.4	105.9	106.8	106.9	107.6	109.5	104.4
Social contributions by self- and non-employed persons ¹⁾ bn CZK	14.9	17.3	18.9	21.7	23.0	61.3	64.8	75.4	85.0	85.5
prev. year=100	104.3	115.9	109.1	114.9	106.1	266.0	105.6	116.5	112.6	100.7
Imputed social contributions bn CZK	0.2	0.4	0.2	0.3	0.3	0.4	0.4	0.4	0.3	0.3
prev. year=100	124.7	209.4	57.9	102.4	117.5	136.6	98.5	102.0	73.8	95.3
Taxes on production and imports bn CZK	240.3	247.9	258.0	266.7	285.4	325.3	342.3	352.4	394.4	405.6
prev. year=100	109.8	103.2	104.1	103.4	107.0	114.0	105.2	102.9	111.9	102.9
Taxes on products ²⁾ bn CZK	227.0	234.2	244.9	253.6	271.7	313.1	330.4	338.9	380.2	391.6
prev. year=100	109.8	103.1	104.6	103.5	107.2	115.2	105.5	102.6	112.2	103.0
VAT bn CZK	136.5	141.3	149.3	155.1	164.3	202.1	210.6	208.8	226.8	254.8
prev. year=100	112.8	103.5	105.6	103.9	105.9	123.0	104.2	99.2	108.6	112.3
Excises bn CZK	71.4	71.4	76.8	79.5	87.5	99.2	110.5	120.9	142.5	126.1
prev. year=100	110.9	100.0	107.6	103.6	110.0	113.4	111.4	109.4	117.9	88.5
Other taxes on products ³⁾ bn CZK	19.2	21.5	18.9	18.9	20.0	11.8	9.2	9.2	10.9	10.7
prev. year=100	89.8	111.9	88.0	100.2	105.8	59.1	78.2	99.7	118.1	98.6
Other taxes on production ⁴⁾ bn CZK	13.2	13.7	13.1	13.1	13.7	12.3	12.0	13.5	14.2	14.0
prev. year=100	109.1	103.8	95.1	100.6	104.2	89.6	97.7	112.8	105.2	98.9
Capital taxes bn CZK	0.5	0.6	0.7	0.7	0.9	0.6	0.7	0.8	0.5	0.3
prev. year=100	96.7	109.7	117.0	108.9	115.6	71.9	118.5	109.2	57.6	55.2

Extraordinary appendix: Tables of fiscal development in 2004 - 2009

¹⁾ From 2004 onwards including contributions of so-called state social insurance policy holders, whose contributions are paid by state.

²⁾ Taxes that are payable per unit of some good or service produced or transacted.

³⁾ This item contains, for example, customs duty, taxes from financial and capital transactions, payments from entertainment, lottery taxes and other.

⁴⁾ All taxes that enterprises incur as a result of engaging in production, independently of the quantity or value of the goods and services produced or sold.(real estate tax, road tax, etc.)

Table 2-15: General government tax revenue and social contributions – ratios to GDP

		1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Taxes and social contributions	<i>in % GDP</i>	34.1	33.9	34.0	34.8	35.8	37.3	36.8	36.4	36.9	35.2	34.3
Current taxes on income, wealth, etc.	<i>in % GDP</i>	8.5	8.3	8.8	9.1	9.6	9.6	9.2	9.2	9.4	8.0	7.5
Tax on individual or household income incl. holding gains	<i>in % GDP</i>	4.5	4.6	4.5	4.7	4.9	4.8	4.6	4.2	4.3	3.7	3.7
Taxes on the income or profits of corporations incl. holding gains	<i>in % GDP</i>	3.8	3.5	4.1	4.3	4.6	4.7	4.5	4.8	5.0	4.2	3.6
Levy on lottery revenue	<i>in % GDP</i>	-	-	-	-	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other current taxes	<i>in % GDP</i>	0.2	0.3	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Social contributions	<i>in % GDP</i>	14.1	14.2	14.2	14.9	15.1	16.1	16.2	16.3	16.3	16.2	15.4
Actual social contributions	<i>in % GDP</i>	14.1	14.2	14.2	14.9	15.1	16.1	16.1	16.3	16.3	16.2	15.4
Employers' actual social contributions	<i>in % GDP</i>	9.8	9.9	9.9	10.4	10.5	10.3	10.3	10.3	10.3	10.3	9.7
Employees' social contributions	<i>in % GDP</i>	3.5	3.5	3.5	3.6	3.7	3.6	3.6	3.6	3.6	3.6	3.1
Social contributions by self- and non-employed persons	<i>in % GDP</i>	0.7	0.8	0.8	0.9	0.9	2.2	2.2	2.3	2.4	2.3	2.7
Imputed social contributions	<i>in % GDP</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Taxes on production and imports	<i>in % GDP</i>	11.5	11.3	11.0	10.8	11.1	11.6	11.5	10.9	11.2	11.0	11.4
Taxes on products	<i>in % GDP</i>	10.9	10.7	10.4	10.3	10.5	11.1	11.1	10.5	10.8	10.6	11.0
VAT	<i>in % GDP</i>	6.6	6.5	6.3	6.3	6.4	7.2	7.1	6.5	6.4	6.9	7.0
Excise taxes	<i>in % GDP</i>	3.4	3.3	3.3	3.2	3.4	3.5	3.7	3.8	4.0	3.4	3.8
Other taxes on products	<i>in % GDP</i>	0.9	1.0	0.8	0.8	0.8	0.4	0.3	0.3	0.3	0.3	0.2
Other taxes on production	<i>in % GDP</i>	0.6	0.6	0.6	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.4
Capital taxes	<i>in % GDP</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Table 2-16: Central government revenue

		1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Total revenue	<i>bn CZK</i>	581.7	605.3	675.1	702.2	750.0	832.3	842.1	898.5	1006.0	1002.6	968.5
	<i>prev. year=100</i>	106.3	104.1	111.5	104.0	106.8	111.0	101.2	106.7	112.0	99.7	96.6
Current taxes on income, wealth, etc.	<i>bn CZK</i>	93.8	98.5	154.1	160.1	176.9	193.2	181.7	197.1	223.8	194.8	178.5
	<i>prev. year=100</i>	102.8	105.0	156.4	103.9	110.5	109.2	94.1	108.5	113.5	87.0	91.7
Social contributions¹⁾	<i>bn CZK</i>	208.9	221.8	241.1	262.9	277.2	300.1	318.7	342.6	376.3	392.4	351.7
	<i>prev. year=100</i>	103.7	106.2	108.7	109.0	105.5	108.3	106.2	107.5	109.8	104.3	89.6
Taxes on production and imports	<i>bn CZK</i>	234.9	242.0	221.5	224.2	240.3	270.4	272.3	282.6	318.9	319.7	327.9
	<i>prev. year=100</i>	110.0	103.0	91.5	101.2	107.2	112.5	100.7	103.8	112.8	100.2	102.6
Capital taxes	<i>bn CZK</i>	0.5	0.6	0.7	0.7	0.9	0.6	0.7	0.8	0.5	0.3	0.3
	<i>prev. year=100</i>	96.9	109.7	117.0	108.9	115.0	71.3	118.8	110.0	57.4	54.3	100.8
Property income	<i>bn CZK</i>	7.9	13.5	22.0	22.6	17.4	15.0	14.5	18.4	19.5	21.6	23.5
	<i>prev. year=100</i>	73.2	171.3	163.0	102.9	77.2	86.1	96.4	126.8	106.4	110.6	108.6
Sales	<i>bn CZK</i>	17.6	18.1	21.2	22.2	25.7	27.6	28.3	29.4	37.1	39.3	38.7
	<i>prev. year=100</i>	121.1	102.8	117.2	104.6	115.5	107.5	102.8	103.8	126.1	105.9	98.6
Other revenue	<i>bn CZK</i>	18.1	10.9	14.6	9.5	11.6	25.4	25.9	27.6	30.0	34.7	48.0
	<i>prev. year=100</i>	120.2	60.1	134.2	65.2	122.0	218.9	101.9	106.4	108.7	115.7	138.4

Extraordinary appendix: Tables of fiscal development in 2004 - 2009

¹⁾ From 2004 onwards including contributions of so-called state social insurance policy holders, whose contributions are paid by state.

Table 2-17: Local government revenue

		1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Total revenue	bn CZK	192.1	200.1	228.3	260.0	328.7	349.3	351.6	375.5	410.5	411.0	422.9
	prev. year=100	94.6	104.2	114.1	113.9	126.4	106.3	100.6	106.8	109.3	100.1	102.9
Current taxes on income, wealth, etc.	bn CZK	82.2	82.9	52.7	63.8	70.5	76.6	91.7	98.1	110.1	99.1	92.4
	prev. year=100	110.6	100.9	63.5	121.1	110.5	108.8	119.6	107.0	112.3	90.0	93.2
Social contributions	bn CZK	0.1	0.0	0.1	0.0	0.1	0.1	0.1	0.1	0.1	0.0	0.3
	prev. year=100	100.0	62.7	190.5	60.0	104.2	120.0	121.7	161.6	56.8	20.9	2371.4
Taxes on production and imports	bn CZK	5.3	5.9	36.5	42.5	45.1	55.0	70.0	69.8	75.5	86.0	86.0
	prev. year=100	100.0	110.1	620.0	116.3	106.2	121.8	127.4	99.6	108.2	113.9	100.1
Capital taxes	bn CZK	-	-	-	-	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	prev. year=100	0.0	X	X	X	X	180.0	100.0	44.4	100.0	150.0	183.3
Property income	bn CZK	4.7	4.5	3.7	6.9	6.8	8.0	6.5	7.0	7.1	7.5	6.6
	prev. year=100	102.8	95.9	82.0	187.2	99.7	116.6	82.2	107.2	101.4	105.7	87.8
Sales	bn CZK	38.7	40.1	41.3	44.1	49.6	50.1	51.4	52.3	58.1	63.4	66.2
	prev. year=100	88.9	103.8	103.0	106.6	112.5	101.0	102.6	101.8	111.1	109.1	104.5
Other revenue	bn CZK	61.1	66.7	94.0	102.8	156.6	159.6	131.9	148.2	159.7	155.1	171.4
	prev. year=100	81.2	109.1	141.0	109.4	152.3	101.9	82.6	112.4	107.7	97.1	110.5

Table 2-18: Social security funds revenue

		1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Total revenue	bn CZK	112.5	119.4	127.4	138.4	149.1	159.1	169.6	184.8	203.5	210.8	211.1
	prev. year=100	107.3	106.1	106.7	108.6	107.8	106.7	106.6	109.0	110.1	103.6	100.2
Current taxes on income, wealth, etc.	bn CZK	-	-	-	-	-	-	-	-	-	-	-
	prev. year=100	X	X	X	X	X	X	X	X	X	X	X
Social contributions ¹⁾	bn CZK	83.8	90.1	93.9	104.5	111.7	152.6	163.4	182.1	200.3	206.8	207.6
	prev. year=100	104.5	107.6	104.2	111.3	106.8	136.7	107.1	111.4	110.0	103.2	100.4
Taxes on production and imports	bn CZK	-	-	-	-	-	-	-	-	-	-	-
	prev. year=100	X	X	X	X	X	X	X	X	X	X	X
Capital taxes	bn CZK	-	-	-	-	-	-	-	-	-	-	-
	prev. year=100	X	X	X	X	X	X	X	X	X	X	X
Property income	bn CZK	0.3	0.4	0.6	0.4	0.3	0.3	0.3	0.3	0.7	1.4	1.0
	prev. year=100	54.9	147.9	128.2	74.9	73.7	95.1	106.5	94.5	225.3	210.8	73.3
Sales	bn CZK	0.1	0.1	0.4	0.1	0.1	0.2	0.2	0.2	0.1	0.1	0.1
	prev. year=100	58.9	100.0	609.1	34.8	75.7	145.3	103.2	95.0	92.1	85.6	95.0
Other revenue	bn CZK	28.4	28.7	32.5	33.3	37.1	6.0	5.8	2.3	2.4	2.5	2.4
	prev. year=100	117.9	101.2	113.2	102.3	111.3	16.2	95.9	40.2	103.2	103.5	95.9

¹⁾ From 2004 onwards including contributions of so-called state social insurance policy holders, whose contributions are paid by state.

Expenditures

Table 2-19: General government expenditure

		1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Total expenditure	<i>bn CZK</i>	879.6	915.4	1043.3	1141.2	1219.5	1270.5	1342.3	1409.6	1502.4	1582.3	1673.7
	<i>prev. year=100</i>	102.1	104.1	114.0	109.4	106.9	104.2	105.7	105.0	106.6	105.3	105.8
Final consumption expenditure	<i>bn CZK</i>	440.6	460.9	496.7	549.5	603.2	621.6	658.5	687.0	717.0	752.8	800.5
	<i>prev. year=100</i>	110.2	104.6	107.8	110.6	109.8	103.1	105.9	104.3	104.4	105.0	106.3
Collective consumption ¹⁾	<i>bn CZK</i>	217.3	232.1	241.7	271.2	305.6	296.5	329.7	342.2	353.8	373.2	394.3
	<i>prev. year=100</i>	116.0	106.8	104.2	112.2	112.7	97.0	111.2	103.8	103.4	105.5	105.7
Individual consumption	<i>bn CZK</i>	223.3	228.9	254.9	278.3	297.6	325.1	328.8	344.8	363.2	379.6	406.2
	<i>prev. year=100</i>	105.2	102.5	111.4	109.2	106.9	109.2	101.1	104.9	105.3	104.5	107.0
Social transfers in kind ²⁾	<i>bn CZK</i>	111.1	115.4	127.5	142.1	150.2	160.7	167.4	173.5	187.1	198.6	218.9
	<i>prev. year=100</i>	106.0	103.9	110.4	111.5	105.7	107.0	104.2	103.7	107.8	106.1	110.2
Transfers of individual non-market goods or services ³⁾	<i>bn CZK</i>	112.2	113.5	127.5	136.2	147.3	164.3	161.4	171.3	176.1	181.0	187.2
	<i>prev. year=100</i>	104.3	101.1	112.3	106.9	108.2	111.5	98.2	106.2	102.8	102.8	103.4
Social benefits other than social transfers in kind ⁴⁾	<i>bn CZK</i>	243.8	263.9	280.5	305.1	315.6	361.9	376.4	405.1	453.7	471.2	501.3
	<i>prev. year=100</i>	108.0	108.3	106.3	108.8	103.4	114.7	104.0	107.6	112.0	103.8	106.4
Interest	<i>bn CZK</i>	21.2	18.4	23.8	30.5	29.3	32.6	34.4	35.5	39.8	39.5	47.5
	<i>prev. year=100</i>	91.6	86.7	129.5	128.2	95.9	111.2	105.6	103.3	112.2	99.0	120.3
Subsidies	<i>bn CZK</i>	61.1	61.0	65.4	56.6	68.2	59.0	54.7	61.4	62.5	63.7	76.2
	<i>prev. year=100</i>	105.5	99.8	107.3	86.5	120.6	86.5	92.8	112.2	101.8	102.0	119.6
Gross fixed capital formation	<i>bn CZK</i>	67.7	79.1	83.4	95.2	117.2	136.4	146.5	161.5	165.9	182.5	195.3
	<i>prev. year=100</i>	80.8	116.9	105.4	114.2	123.1	116.4	107.4	110.2	102.7	110.0	107.0
Other expenditures	<i>bn CZK</i>	45.2	32.1	93.5	104.3	86.0	59.0	71.8	59.2	63.4	72.6	53.0
	<i>prev. year=100</i>	63.2	71.0	291.1	111.5	82.4	68.6	121.7	82.4	107.3	114.5	72.9

¹⁾ Value of all services provided to all members of society or to specific groups, i.e. expenditure for public services, defence, security, justice, health protection, environmental protection, research and development, infrastructure development.

²⁾ Social benefits in kind are social transfers in kind intended to relieve households of financial burden of social risks or needs, i.e. payments from insurance enterprises to health care institutions for services provided to households.

³⁾ Goods or services provided to individual households free or at prices which are not economically significant by non-market producers (education, health service, housing, culture, sport, etc.).

⁴⁾ From 2004 onwards including transfers (social contributions) paid by state for so-called state social insurance policy holders.

Table 2-20: General government expenditure – ratios to GDP

		1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Total expenditure	<i>(in % GDP)</i>	42.3	41.8	44.4	46.3	47.3	45.1	45.0	43.7	42.5	42.9	46.1
Final consumption expenditure	<i>(in % GDP)</i>	21.2	21.1	21.1	22.3	23.4	22.1	22.1	21.3	20.3	20.4	22.1
Collective consumption	<i>(in % GDP)</i>	10.4	10.6	10.3	11.0	11.9	10.5	11.0	10.6	10.0	10.1	10.9
Individual consumption	<i>(in % GDP)</i>	10.7	10.5	10.8	11.3	11.5	11.5	11.0	10.7	10.3	10.3	11.2
Social transfers in kind	<i>(in % GDP)</i>	5.3	5.3	5.4	5.8	5.8	5.7	5.6	5.4	5.3	5.4	6.0
Transfers of individual non-market goods or services	<i>(in % GDP)</i>	5.4	5.2	5.4	5.5	5.7	5.8	5.4	5.3	5.0	4.9	5.2
Social benefits other than social transfers in kind	<i>(in % GDP)</i>	11.7	12.1	11.9	12.4	12.2	12.9	12.6	12.6	12.8	12.8	13.8
Interest	<i>(in % GDP)</i>	1.0	0.8	1.0	1.2	1.1	1.2	1.2	1.1	1.1	1.1	1.3
Subsidies	<i>(in % GDP)</i>	2.9	2.8	2.8	2.3	2.6	2.1	1.8	1.9	1.8	1.7	2.1
Gross fixed capital formation	<i>(in % GDP)</i>	3.3	3.6	3.5	3.9	4.5	4.8	4.9	5.0	4.7	4.9	5.4
Other expenditures	<i>(in % GDP)</i>	2.2	1.5	4.0	4.2	3.3	2.1	2.4	1.8	1.8	2.0	1.5

Table 2-21: General government expenditure

		1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Total expenditure	<i>bn CZK</i>	879.6	915.4	1043.3	1141.2	1219.5	1270.5	1342.3	1409.6	1502.4	1582.3	1673.7
	<i>prev. year=100</i>	102.1	104.1	114.0	109.4	106.9	104.2	105.7	105.0	106.6	105.3	105.8
Compensation of employees	<i>bn CZK</i>	151.4	154.7	172.9	191.6	214.2	222.1	237.9	252.4	268.6	279.6	293.3
	<i>prev. year=100</i>	112.1	102.2	111.8	110.8	111.8	103.7	107.1	106.1	106.4	104.1	104.9
Intermediate consumption	<i>bn CZK</i>	132.7	144.0	152.9	173.6	196.0	193.5	205.9	211.7	217.5	229.2	238.2
	<i>prev. year=100</i>	115.3	108.5	106.2	113.5	112.9	98.7	106.4	102.8	102.8	105.3	103.9
Social benefits other than social transfers in kind ¹⁾	<i>bn CZK</i>	243.8	263.9	280.5	305.1	315.6	361.9	376.4	405.1	453.7	471.2	501.3
	<i>prev. year=100</i>	108.0	108.3	106.3	108.8	103.4	114.7	104.0	107.6	112.0	103.8	106.4
Social benefits in kind	<i>bn CZK</i>	111.1	115.4	127.5	142.1	150.2	160.7	167.4	173.5	187.1	198.6	218.9
	<i>prev. year=100</i>	106.0	103.9	110.4	111.5	105.7	107.0	104.2	103.7	107.8	106.1	110.2
Property income	<i>bn CZK</i>	21.2	18.4	23.9	30.6	29.3	32.6	34.4	35.6	39.9	39.6	47.6
	<i>prev. year=100</i>	91.6	86.8	129.3	128.2	95.9	111.2	105.6	103.3	112.2	99.1	120.4
Interest	<i>bn CZK</i>	21.2	18.4	23.8	30.5	29.3	32.6	34.4	35.5	39.8	39.5	47.5
	<i>prev. year=100</i>	91.6	86.7	129.5	128.2	95.9	111.2	105.6	103.3	112.2	99.0	120.3
Other property income	<i>bn CZK</i>	0.0	0.1	0.0	0.1	0.0	0.1	0.1	0.1	0.1	0.1	0.1
	<i>prev. year=100</i>	118.2	200.0	80.8	150.0	74.6	112.8	96.2	141.2	109.7	126.6	147.0
Subsidies	<i>bn CZK</i>	61.1	61.0	65.4	56.6	68.2	59.0	54.7	61.4	62.5	63.7	76.2
	<i>prev. year=100</i>	105.5	99.8	107.3	86.5	120.6	86.5	92.8	112.2	101.8	102.0	119.6
Gross fixed capital formation	<i>bn CZK</i>	67.7	79.1	83.4	95.2	117.2	136.4	146.5	161.5	165.9	182.5	195.3
	<i>prev. year=100</i>	80.8	116.9	105.4	114.2	123.1	116.4	107.4	110.2	102.7	110.0	107.0
Capital transfers ²⁾	<i>bn CZK</i>	77.7	57.6	124.3	120.2	98.4	72.4	76.4	59.2	59.4	92.9	87.6
	<i>prev. year=100</i>	83.7	74.2	215.7	96.7	81.8	73.7	105.5	77.4	100.3	156.5	94.3
Investment grants ³⁾	<i>bn CZK</i>	22.4	25.9	27.5	36.9	35.2	35.2	33.9	36.7	35.3	34.8	32.5
	<i>prev. year=100</i>	117.8	115.6	105.8	134.5	95.2	100.1	96.3	108.4	96.1	98.5	93.6
Other capital transfers	<i>bn CZK</i>	55.2	31.7	96.8	83.3	63.2	37.2	42.5	22.5	24.1	58.2	55.1
	<i>prev. year=100</i>	74.8	57.4	305.7	86.0	75.9	58.9	114.3	52.8	107.2	241.6	94.8
Other expenditure	<i>bn CZK</i>	13.0	21.3	12.5	26.3	30.3	31.8	42.5	49.3	47.8	25.0	15.2
	<i>prev. year=100</i>	55.1	164.3	58.9	209.5	115.4	104.8	133.8	116.1	97.0	52.3	60.8

¹⁾ Transfers to households, in cash or in kind, intended to relieve them of financial burdens from a number of risks or needs (for example, sickness, disability, old age, unemployment, family, etc.). From 2004 onwards including contributions of so-called state social insurance policy holders, whose contributions are paid by state.

²⁾ Transactions of capital distribution, both in cash and in kind, which have no influence either on beneficiary's ordinary income or these transaction's payer but on amount of their net property.

³⁾ Capital transfers in cash or in kind made by governments to other institutional units to finance all or part of the costs of their acquiring fixed assets.

Table 2-22: General government expenditure – ratios to GDP

		1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Total expenditure	(in % GDP)	42.3	41.8	44.4	46.3	47.3	45.1	45.0	43.7	42.5	42.9	46.1
Compensation of employees	(in % GDP)	7.3	7.1	7.4	7.8	8.3	7.9	8.0	7.8	7.6	7.6	8.1
Intermediate consumption	(in % GDP)	6.4	6.6	6.5	7.0	7.6	6.9	6.9	6.6	6.2	6.2	6.6
Social benefits other than social transfers in kind	(in % GDP)	11.7	12.1	11.9	12.4	12.2	12.9	12.6	12.6	12.8	12.8	13.8
Social benefits in kind	(in % GDP)	5.3	5.3	5.4	5.8	5.8	5.7	5.6	5.4	5.3	5.4	6.0
Property income	(in % GDP)	1.0	0.8	1.0	1.2	1.1	1.2	1.2	1.1	1.1	1.1	1.3
Interest	(in % GDP)	1.0	0.8	1.0	1.2	1.1	1.2	1.2	1.1	1.1	1.1	1.3
Other property income	(in % GDP)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Subsidies	(in % GDP)	2.9	2.8	2.8	2.3	2.6	2.1	1.8	1.9	1.8	1.7	2.1
Gross fixed capital formation	(in % GDP)	3.3	3.6	3.5	3.9	4.5	4.8	4.9	5.0	4.7	4.9	5.4
Capital transfers	(in % GDP)	3.7	2.6	5.3	4.9	3.8	2.6	2.6	1.8	1.7	2.5	2.4
Investment grants	(in % GDP)	1.1	1.2	1.2	1.5	1.4	1.3	1.1	1.1	1.0	0.9	0.9
Other capital transfers	(in % GDP)	2.7	1.4	4.1	3.4	2.5	1.3	1.4	0.7	0.7	1.6	1.5
Other expenditure	(in % GDP)	0.6	1.0	0.5	1.1	1.2	1.1	1.4	1.5	1.4	0.7	0.4

Table 2-23: Central government expenditure

		1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Total expenditure	bn CZK	660.5	681.5	796.6	853.1	904.3	907.7	946.9	982.1	1062.1	1102.0	1147.7
	prev. year=100	101.2	103.2	116.9	107.1	106.0	100.4	104.3	103.7	108.1	103.8	104.1
Compensation of employees	bn CZK	106.0	107.2	106.4	117.0	108.8	110.8	120.9	128.2	136.8	142.6	149.5
	prev. year=100	111.8	101.1	99.3	109.9	93.0	101.9	109.1	106.1	106.7	104.2	104.8
Intermediate consumption	bn CZK	65.3	74.8	74.2	86.7	96.9	93.5	104.4	100.9	106.7	108.3	111.9
	prev. year=100	121.3	114.4	99.3	116.8	111.8	96.5	111.7	96.6	105.7	101.5	103.3
Social benefits other than social transfers in kind ¹⁾	bn CZK	236.2	254.6	271.5	294.9	303.8	350.0	364.7	393.1	435.3	450.6	479.7
	prev. year=100	107.1	107.8	106.6	108.6	103.0	115.2	104.2	107.8	110.7	103.5	106.5
Social benefits in kind	bn CZK	1.8	1.9	3.1	3.3	2.2	1.9	0.9	3.2	2.4	2.0	2.7
	prev. year=100	110.0	105.3	164.8	107.1	67.2	84.0	50.5	336.5	76.1	81.8	136.6
Interest	bn CZK	18.6	16.7	21.9	28.5	26.9	29.6	32.3	33.2	37.2	36.4	45.1
	prev. year=100	90.9	89.7	131.3	130.5	94.4	109.9	109.0	102.9	112.1	97.8	123.9
Subsidies	bn CZK	45.6	43.7	48.8	38.3	38.9	32.7	25.4	30.2	31.3	31.2	38.1
	prev. year=100	103.7	95.9	111.5	78.6	101.5	84.0	77.7	118.9	103.7	99.6	122.3
Gross fixed capital formation	bn CZK	31.7	36.8	34.5	33.7	46.9	62.0	76.9	80.6	86.9	96.3	97.7
	prev. year=100	120.2	116.4	93.7	97.6	139.1	132.2	124.1	104.9	107.7	110.9	101.5
Capital transfers	bn CZK	79.7	64.8	130.0	129.3	109.0	86.5	86.7	68.0	68.2	97.5	89.9
	prev. year=100	66.7	81.4	200.7	99.5	84.3	79.3	100.2	78.4	100.3	143.0	92.2
Other expenditure	bn CZK	75.7	81.0	106.2	121.4	170.8	140.7	134.7	144.6	157.2	137.1	133.0
	prev. year=100	105.3	107.1	131.0	114.3	140.7	82.4	95.7	107.3	108.7	87.2	97.0

¹⁾ From 2004 onwards including contributions of so-called state social insurance policy holders, whose contributions are paid by state.

Table 2-24: Local government expenditure

		1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Total expenditure	<i>bn CZK</i>	191.2	209.3	238.4	271.7	342.8	354.0	353.1	388.1	393.7	420.2	446.8
	<i>prev. year=100</i>	97.4	109.5	113.9	114.0	126.1	103.3	99.8	109.9	101.4	106.7	106.3
Compensation of employees	<i>bn CZK</i>	43.4	45.5	64.2	72.1	102.8	108.6	114.2	121.1	128.5	133.4	140.0
	<i>prev. year=100</i>	113.0	104.7	141.3	112.2	142.6	105.7	105.1	106.1	106.1	103.8	104.9
Intermediate consumption	<i>bn CZK</i>	66.2	68.1	77.3	85.5	97.3	98.1	99.5	109.1	108.9	118.5	123.5
	<i>prev. year=100</i>	110.4	102.9	113.5	110.6	113.9	100.8	101.4	109.7	99.8	108.8	104.2
Social benefits other than social transfers in kind	<i>bn CZK</i>	7.5	9.3	9.0	10.2	11.8	11.9	11.7	12.0	18.4	20.6	21.6
	<i>prev. year=100</i>	146.9	124.2	96.6	113.4	115.6	100.6	98.6	102.5	153.6	111.9	104.9
Social benefits in kind	<i>bn CZK</i>	1.8	2.0	1.2	1.4	2.4	2.5	2.6	2.8	3.3	3.0	3.0
	<i>prev. year=100</i>	114.3	109.1	61.1	115.6	169.9	104.5	102.4	108.9	119.0	88.7	100.2
Interest	<i>bn CZK</i>	2.6	1.7	1.9	2.0	2.4	3.0	2.2	2.4	2.7	3.1	2.4
	<i>prev. year=100</i>	99.4	67.6	110.3	104.5	118.9	126.8	72.9	108.1	111.2	117.6	77.1
Subsidies	<i>bn CZK</i>	15.5	17.2	16.6	18.2	29.3	26.3	29.3	31.2	31.2	32.5	38.1
	<i>prev. year=100</i>	111.4	111.3	96.6	109.6	160.7	89.8	111.6	106.3	99.9	104.4	117.1
Gross fixed capital formation	<i>bn CZK</i>	35.2	41.6	48.3	60.7	69.7	73.8	68.9	80.4	78.6	85.5	96.4
	<i>prev. year=100</i>	62.3	118.0	116.2	125.6	114.9	105.9	93.3	116.8	97.7	108.8	112.8
Capital transfers	<i>bn CZK</i>	14.9	13.3	14.2	11.9	16.4	20.3	13.6	15.0	14.2	13.2	9.9
	<i>prev. year=100</i>	176.0	89.4	106.7	83.4	138.2	123.7	67.1	109.9	94.9	92.7	75.4
Other expenditure	<i>bn CZK</i>	4.0	10.5	5.5	9.8	10.7	9.5	11.2	14.2	8.0	10.4	11.9
	<i>prev. year=100</i>	41.6	262.3	52.3	178.5	108.9	88.7	117.4	126.8	56.2	130.9	114.5

Table 2-25: Social security fund expenditure

		1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Total expenditure	<i>bn CZK</i>	112.0	115.5	127.7	142.6	150.8	161.7	169.8	173.0	187.4	200.8	221.8
	<i>prev. year=100</i>	105.7	103.1	110.6	111.6	105.8	107.2	105.0	101.9	108.3	107.1	110.5
Compensation of employees	<i>bn CZK</i>	2.0	2.1	2.3	2.5	2.7	2.7	2.9	3.0	3.2	3.6	3.9
	<i>prev. year=100</i>	111.0	101.9	109.5	111.1	105.4	102.7	105.7	105.3	106.5	112.0	107.4
Intermediate consumption	<i>bn CZK</i>	1.2	1.1	1.4	1.5	1.9	1.9	2.0	1.6	1.9	2.3	2.7
	<i>prev. year=100</i>	92.9	94.8	127.3	105.3	123.4	102.1	105.9	81.4	116.0	122.2	116.5
Social benefits other than social transfers in kind	<i>bn CZK</i>	0.0	-	-	-	-	-	0.0	0.0	-	0.0	0.0
	<i>prev. year=100</i>	X	0.0	X	X	X	X	X	200.0	0.0	X	600.0
Social benefits in kind	<i>bn CZK</i>	107.5	111.5	123.2	137.4	145.6	156.3	163.9	167.5	181.4	193.7	213.3
	<i>prev. year=100</i>	105.8	103.8	110.4	111.6	106.0	107.4	104.8	102.2	108.3	106.8	110.1
Interest	<i>bn CZK</i>	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<i>prev. year=100</i>	42.2	23.1	77.8	50.0	85.7	100.0	16.7	300.0	66.7	50.0	100.0
Subsidies	<i>bn CZK</i>	-	-	-	-	-	-	-	-	-	-	-
	<i>prev. year=100</i>	X	X	X	X	X	X	X	X	X	X	X
Gross fixed capital formation	<i>bn CZK</i>	0.8	0.7	0.6	0.9	0.6	0.7	0.8	0.5	0.5	0.8	1.2
	<i>prev. year=100</i>	85.8	84.0	84.0	154.6	69.5	111.1	119.1	58.3	99.6	164.4	153.1
Capital transfers	<i>bn CZK</i>	0.1	0.0	-	0.0	0.0	0.1	-	-	-	-	-
	<i>prev. year=100</i>	X	6.6	0.0	X	81.4	174.3	0.0	X	X	X	X
Other expenditure	<i>bn CZK</i>	0.3	0.1	0.3	0.2	0.1	0.0	0.3	0.4	0.4	0.4	0.7
	<i>prev. year=100</i>	108.4	31.5	332.1	82.2	29.4	64.6	671.4	127.7	123.9	84.5	193.1

Balance

Table 2-26: General government net lending / net borrowing by subsectors

		1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
General government net lending (+)/net borrowing (-)		-77.3	-81.5	-131.8	-166.8	-170.6	-83.3	-106.7	-84.9	-23.9	-100.3	-215.0
Central government net lending (+) /net borrowing (-)	<i>bn CZK</i>	-78.7	-76.2	-121.4	-150.9	-154.8	-76.0	-105.0	-84.0	-56.8	-101.2	-180.4
Local government net lending (+) /net borrowing (-)	<i>bn CZK</i>	0.9	-9.2	-10.1	-11.7	-14.1	-4.6	-1.6	-12.7	16.8	-9.2	-23.9
Social security funds net lending (+) /net borrowing (-)	<i>bn CZK</i>	0.5	3.9	-0.3	-4.2	-1.7	-2.7	-0.2	11.8	16.1	10.0	-10.7

Table 2-27: General government net lending / net borrowing by subsectors – ratios to GDP

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
General government net lending (+)/net borrowing (-) (in % GDP)	-3.7	-3.7	-5.6	-6.8	-6.6	-3.0	-3.6	-2.6	-0.7	-2.7	-5.9
Central government net lending (+) /net borrowing (-) (in % GDP)	-3.8	-3.5	-5.2	-6.1	-6.0	-2.7	-3.5	-2.6	-1.6	-2.7	-5.0
Local government net lending (+) /net borrowing (-) (in % GDP)	0.0	-0.4	-0.4	-0.5	-0.5	-0.2	-0.1	-0.4	0.5	-0.2	-0.7
Social security funds net lending (+) /net borrowing (-) (in % GDP)	0.0	0.2	0.0	-0.2	-0.1	-0.1	0.0	0.4	0.5	0.3	-0.3

Debt

Table 2-28: General government debt by subsectors and instruments

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
General government debt by instruments bn CZK	340.5	405.4	584.7	695.0	768.3	847.8	885.4	948.3	1023.8	1104.9	1282.3
prev. year=100	113.6	119.1	144.2	118.9	110.5	110.4	104.4	107.1	108.0	107.9	116.1
Currency and deposits	-	-	7.2	24.4	4.0	2.8	0.6	0.0	-	-	-
prev. year=100	X	X	X	340.9	16.2	71.4	21.7	3.7	0.0	X	X
Securities other than shares	232.1	275.6	354.8	427.4	528.4	633.8	698.2	788.6	871.0	951.3	1108.8
prev. year=100	118.2	118.7	128.7	120.5	123.6	119.9	110.2	112.9	110.5	109.2	116.6
Loans	108.4	129.8	222.8	243.2	235.9	211.1	186.6	159.7	152.8	153.6	173.5
prev. year=100	104.8	119.7	171.7	109.2	97.0	89.5	88.4	85.6	95.7	100.6	112.9
Central government debt bn CZK	314.6	378.3	553.0	653.2	718.8	783.1	812.8	867.0	939.1	1016.1	1186.6
prev. year=100	115.8	120.2	146.2	118.1	110.0	108.9	103.8	106.7	108.3	108.2	116.8
Currency and deposits	-	-	7.2	24.4	4.0	2.8	0.6	0.0	-	-	-
prev. year=100	X	X	X	340.9	16.2	71.4	21.7	3.7	0.0	X	X
Securities other than shares	222.4	267.9	347.8	415.4	517.4	611.5	674.8	765.9	848.3	928.9	1093.7
prev. year=100	120.2	120.5	129.8	119.4	124.6	118.2	110.3	113.5	110.7	109.5	117.7
Loans	92.2	110.4	198.0	213.4	197.5	168.7	137.4	101.1	90.8	87.2	92.9
prev. year=100	106.4	119.7	179.4	107.8	92.5	85.4	81.5	73.5	89.9	96.0	106.5
Local government debt bn CZK	34.5	35.8	40.3	50.0	59.0	72.0	79.1	86.6	88.4	91.9	98.2
prev. year=100	95.7	103.9	112.7	124.0	118.0	122.1	109.8	109.5	102.1	103.9	106.9
Currency and deposits	-	-	-	-	-	-	-	-	-	-	-
prev. year=100	X	X	X	X	X	X	X	X	X	X	X
Securities other than shares	10.1	8.2	7.1	12.3	11.9	22.6	24.0	23.1	23.3	23.3	16.2
prev. year=100	83.9	81.5	86.8	172.4	96.6	190.7	105.8	96.5	100.6	100.0	69.6
Loans	24.4	27.6	33.2	37.7	47.1	49.4	55.1	63.5	65.2	68.6	82.0
prev. year=100	101.6	113.1	120.4	113.6	125.0	104.8	111.6	115.2	102.6	105.3	119.5
Social security funds debt bn CZK	1.2	0.7	0.5	0.4	0.3	0.2	0.3	0.2	0.1	0.1	0.0
prev. year=100	67.8	61.9	64.9	84.6	79.5	74.5	117.5	69.5	30.9	155.9	41.3
Currency and deposits	-	-	-	-	-	-	-	-	-	-	-
prev. year=100	X	X	X	X	X	X	X	X	X	X	X
Securities other than shares	-	-	-	-	-	-	-	-	-	-	-
prev. year=100	X	X	X	X	X	X	X	X	X	X	X
Loans	1.2	0.7	0.5	0.4	0.3	0.2	0.3	0.2	0.1	0.1	0.0
prev. year=100	67.8	61.9	64.9	84.6	79.5	74.5	117.5	69.5	30.9	155.9	41.3

Note: Government debt consists of following financial instruments: currency and deposits, securities issued other than shares excluding financial derivatives and loans. Government debt means total gross debt at nominal value outstanding at the end of the year and consolidated between and within the sectors of general government. The nominal value is considered equivalent to the face value of liabilities. It is therefore equal to the amount that the government will have to refund to creditors at maturity.

Table 2-29: General government debt by subsectors and instruments – ratios to GDP

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
General government debt based on instruments <i>(in % GDP)</i>	16.4	18.5	24.9	28.2	29.8	30.1	29.7	29.4	29.0	30.0	35.3
Currency and deposits <i>(in % GDP)</i>	-	-	0.3	1.0	0.2	0.1	0.0	0.0	-	-	-
Securities other than shares, exclusive of financial derivatives <i>(in % GDP)</i>	11.2	12.6	15.1	17.3	20.5	22.5	23.4	24.5	24.6	25.8	30.6
Loans <i>(in % GDP)</i>	5.2	5.9	9.5	9.9	9.2	7.5	6.3	5.0	4.3	4.2	4.8
Central government debt <i>(in % GDP)</i>	15.1	17.3	23.5	26.5	27.9	27.8	27.2	26.9	26.6	27.5	32.7
Currency and deposits <i>(in % GDP)</i>	-	-	0.3	1.0	0.2	0.1	0.0	0.0	-	-	-
Securities other than shares, exclusive of financial derivatives <i>(in % GDP)</i>	10.7	12.2	14.8	16.9	20.1	21.7	22.6	23.8	24.0	25.2	30.1
Loans <i>(in % GDP)</i>	4.4	5.0	8.4	8.7	7.7	6.0	4.6	3.1	2.6	2.4	2.6
Local government debt <i>(in % GDP)</i>	1.7	1.6	1.7	2.0	2.3	2.6	2.7	2.7	2.5	2.5	2.7
Currency and deposits <i>(in % GDP)</i>	-	-	-	-	-	-	-	-	-	-	-
Securities other than shares, exclusive of financial derivatives <i>(in % GDP)</i>	0.5	0.4	0.3	0.5	0.5	0.8	0.8	0.7	0.7	0.6	0.4
Loans <i>(in % GDP)</i>	1.2	1.3	1.4	1.5	1.8	1.8	1.8	2.0	1.8	1.9	2.3
Social security funds debt <i>(in % GDP)</i>	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Currency and deposits <i>(in % GDP)</i>	-	-	-	-	-	-	-	-	-	-	-
Securities other than shares, exclusive of financial derivatives <i>(in % GDP)</i>	-	-	-	-	-	-	-	-	-	-	-
Loans <i>(in % GDP)</i>	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

International comparison

Table 2-30: General government balance and debt of EU countries

		Balance					Debt				
		2006	2007	2008	2009	2010	2006	2007	2008	2009	2010
EU 27	(in % GDP)	-1.4	-0.8	-2.3	-6.8	.	61.4	58.8	61.6	73.6	.
EA	(in % GDP)	-1.3	-0.6	-2.0	-6.3	-6.6	68.7	66.2	69.7	78.7	84.6
Belgium	(in % GDP)	0.3	-0.2	-1.2	-6.0	-4.8	88.1	84.2	89.8	96.7	99.0
Bulgaria	(in % GDP)	3.0	0.1	1.8	-3.9	-2.0	22.7	18.2	14.1	14.8	14.7
Czech Republic	(in % GDP)	-2.6	-0.7	-2.7	-5.9	-5.3	29.4	29.0	30.0	35.4	37.5
Denmark	(in % GDP)	5.2	4.8	3.4	-2.7	-5.4	32.1	27.4	34.2	41.6	45.1
Estonia	(in % GDP)	2.5	2.6	-2.7	-1.7	-2.2	4.5	3.8	4.6	7.2	9.6
Finland	(in % GDP)	4.0	5.2	4.2	-2.2	-4.1	39.7	35.2	34.2	44.0	49.9
France	(in % GDP)	-2.3	-2.7	-3.3	-7.5	-8.0	63.7	63.8	67.5	77.6	83.2
Ireland	(in % GDP)	3.0	0.1	-7.3	-14.3	-11.5	24.9	25.0	43.9	64.0	83.9
Italy	(in % GDP)	-3.3	-1.5	-2.7	-5.3	-5.0	106.5	103.5	106.1	115.8	116.9
Cyprus	(in % GDP)	-1.2	3.4	0.9	-6.1	-6.2	64.6	58.3	48.4	56.2	62.0
Lithuania	(in % GDP)	-0.4	-1.0	-3.3	-8.9	-8.1	18.0	16.9	15.6	29.3	36.6
Latvia	(in % GDP)	-0.5	-0.3	-4.1	-9.0	-8.5	10.7	9.0	19.5	36.1	56.0
Luxemburg	(in % GDP)	1.4	3.6	2.9	-0.7	-4.2	6.5	6.7	13.7	14.5	19.3
Hungary	(in % GDP)	-9.3	-5.0	-3.8	-4.0	-3.8	65.6	65.9	72.9	78.3	78.9
Malta	(in % GDP)	-2.6	-2.2	-4.5	-3.8	-3.9	63.7	61.9	63.7	69.1	69.7
Germany	(in % GDP)	-1.6	0.2	0.0	-3.3	-5.5	67.6	65.0	66.0	73.2	78.9
Netherlands	(in % GDP)	0.5	0.2	0.7	-5.3	-6.3	47.4	45.5	58.2	60.9	65.6
Poland	(in % GDP)	-3.6	-1.9	-3.7	-7.1	-6.9	47.7	45.0	47.2	51.0	53.5
Portugal	(in % GDP)	-3.9	-2.6	-2.8	-9.4	-8.3	64.7	63.6	66.3	76.8	85.7
Austria	(in % GDP)	-1.5	-0.4	-0.4	-3.4	-4.7	62.2	59.5	62.6	66.5	70.2
Romania	(in % GDP)	-2.2	-2.5	-5.4	-8.3	-6.6	12.4	12.6	13.3	23.7	29.1
Greece	(in % GDP)	-3.6	-5.1	-7.7	-13.6	-8.7	97.8	95.7	99.2	115.1	122.9
Slovakia	(in % GDP)	-3.5	-1.9	-2.3	-6.8	-5.5	30.5	29.3	27.7	35.7	39.4
Slovenia	(in % GDP)	-1.3	0.0	-1.7	-5.5	-5.8	26.7	23.4	22.6	35.9	39.8
Spain	(in % GDP)	2.0	1.9	-4.1	-11.2	-9.8	39.6	36.2	39.7	53.2	65.9
Sweden	(in % GDP)	2.5	3.8	2.5	-0.5	-2.1	45.7	40.8	38.3	42.3	41.3
United Kingdom	(in % GDP)	-2.7	-2.8	-4.9	-11.5	-11.2	43.5	44.7	52.0	68.1	80.5

Table 2-31: Transactions of general governments of EU countries in 2009

Country	Transactions	Revenue	Expenditure	Compensation of employees	Cash social benefits	Consumption ¹⁾	Investments ²⁾	Interest expenditure
EU 27	(in % GDP)	44.0	50.7	11.2	17.1	22.4	2.9	2.6
EA	(in % GDP)	44.4	50.7	10.8	17.7	22.1	2.8	2.8
Belgium	(in % GDP)	48.2	54.2	12.8	17.4	24.6	1.8	3.8
Bulgaria	(in % GDP)	36.9	40.7	9.7	12.5	16.2	4.8	0.8
Czech Republic	(in % GDP)	40.3	46.1	8.1	13.8	22.1	5.4	1.3
Denmark	(in % GDP)	55.8	58.6	19.4	16.8	29.7	2.1	2.1
Estonia	(in % GDP)	43.6	45.4	12.9	14.1	22.2	4.9	0.3
Finland	(in % GDP)	53.2	55.6	14.9	17.8	25.1	2.8	1.4
France	(in % GDP)	48.1	55.6	13.2	18.8	24.5	3.3	2.3
Ireland	(in % GDP)	34.1	48.4	12.1	15.3	19.4	4.5	2.1
Italy	(in % GDP)	46.6	51.9	11.3	19.2	21.6	2.4	4.6
Cyprus	(in % GDP)	40.3	46.4	15.6	13.6	19.9	4.1	2.5
Lithuania	(in % GDP)	34.1	43.0	12.7	15.0	21.7	3.9	1.0
Latvia	(in % GDP)	34.0	42.9	11.9	12.3	18.4	3.9	1.6
Luxemburg	(in % GDP)	41.6	42.4	7.9	15.5	16.7	3.6	0.5
Hungary	(in % GDP)	45.8	49.8	11.2	16.1	22.0	2.7	4.7
Malta	(in % GDP)	40.5	44.3	14.5	13.4	21.8	2.2	3.2
Germany	(in % GDP)	44.3	47.6	7.4	18.4	19.7	1.7	2.6
Netherlands	(in % GDP)	46.3	51.6	10.0	11.6	28.2	4.0	2.2
Poland	(in % GDP)	37.4	44.5	10.2	14.7	18.4	5.3	2.6
Portugal	(in % GDP)	41.6	51.0	13.7	17.2	22.7	2.4	2.9
Austria	(in % GDP)	48.3	51.8	9.8	19.5	19.8	1.1	2.7
Romania	(in % GDP)	32.1	40.4	10.6	12.9	17.6	5.4	1.5
Greece	(in % GDP)	36.9	50.4	12.4	20.6	19.1	2.9	5.0
Slovakia	(in % GDP)	34.0	40.8	7.8	13.6	19.9	2.3	1.5
Slovenia	(in % GDP)	44.4	49.9	12.6	16.8	20.2	4.9	1.4
Spain	(in % GDP)	34.7	45.9	11.8	14.6	21.2	4.4	1.8
Sweden	(in % GDP)	55.7	56.5	15.4	16.6	28.1	3.6	1.2
United Kingdom	(in % GDP)	40.3	51.7	12.0	15.1	23.4	2.7	1.9

¹⁾ Collective and individual consumption of general government.²⁾ Gross fixed capital formation.