

Období.Rok	Kapitola	Účetní jednotka	IČO	Hodnota
12.2013	312		KAP-312	v Kč na 2 des.místa

I. Rozpočtové příjmy

Paragraf	Položka	Schválený rozpočet	Rozpočet po změnách	Výsled.od poč. roku
a	b	1	2	3
0000	1361	363,500,000.00	363,500,000.00	121,650,316.72
0000	1611	337,496,000.00	337,496,000.00	358,430,761.00
0000	1612	120,865,000.00	120,865,000.00	108,090,582.00
0000	1614	36,104,000.00	36,104,000.00	38,343,755.00
0000	1617	18,837,000.00	18,837,000.00	20,005,439.00
0000	161*	513,302,000.00	513,302,000.00	524,870,537.00
0000	1628	0.00	0.00	259,200.67
0000	16**	513,302,000.00	513,302,000.00	525,129,737.67
0000	1***	876,802,000.00	876,802,000.00	646,780,054.39
0000	2111	8,144,000.00	8,114,000.00	20,028,050.85
0000	2119	42,121,000.00	42,121,000.00	62,176,198.60
0000	211*	50,265,000.00	50,235,000.00	82,204,249.45
0000	2131	78,395,000.00	78,424,000.00	132,204,696.18
0000	2132	54,947,000.00	54,925,000.00	65,350,263.71
0000	2133	66,000.00	66,000.00	162,203.99
0000	2139	0.00	0.00	5,932.72
0000	213*	133,408,000.00	133,415,000.00	197,723,096.60
0000	2141	40,025,000.00	37,035,000.00	35,464,249.40
0000	2142	0.00	0.00	351,783.57
0000	2143	0.00	0.00	-108,883.11
0000	214*	40,025,000.00	37,035,000.00	35,707,149.86
0000	21**	223,698,000.00	220,685,000.00	315,634,495.91
0000	2211	0.00	2,000.00	1,398,041.08
0000	2212	905,010,000.00	905,010,000.00	1,149,857,423.23
0000	221*	905,010,000.00	905,012,000.00	1,151,255,464.31
0000	2221	0.00	0.00	19,072.00
0000	2222	2,100,000.00	2,100,000.00	3,068,151.93
0000	2229	0.00	0.00	2,234.00
0000	222*	2,100,000.00	2,100,000.00	3,089,457.93
0000	22**	907,110,000.00	907,112,000.00	1,154,344,922.24
0000	2310	1,364,000.00	1,359,000.00	2,884,056.16
0000	2322	60,000.00	258,000.00	2,151,038.90
0000	2324	31,482,000.00	31,206,000.00	438,125,413.43
0000	2329	95,022,000.00	95,126,000.00	250,863,339.51
0000	232*	126,564,000.00	126,590,000.00	691,139,791.84
0000	2341	7,450,000.00	7,450,000.00	8,737,312.64
0000	23**	135,378,000.00	135,399,000.00	702,761,160.64
0000	2411	200,000.00	200,000.00	528,166.21
0000	2412	291,514,000.00	291,514,000.00	450,977,554.74
0000	241*	291,714,000.00	291,714,000.00	451,505,720.95
0000	2***	1,557,900,000.00	1,554,910,000.00	2,624,246,299.74

I. Rozpočtové příjmy

Paragraf	Položka	Schválený rozpočet	Rozpočet po změnách	Výsled.od poč. roku
a	b	1	2	3
0000	3111	270,400,000.00	275,100,000.00	394,650,034.86
0000	3112	227,300,000.00	224,690,000.00	238,067,948.55
0000	3113	550,000.00	550,000.00	2,468,313.00
0000	311*	498,250,000.00	500,340,000.00	635,186,296.41
0000	3201	3,000,000.00	3,000,000.00	4,020,501.22
0000	3202	5,000,000.00	5,900,000.00	39,440,563.49
0000	3203	0.00	0.00	451,003.57
0000	3209	0.00	0.00	13,142,992.86
0000	320*	8,000,000.00	8,900,000.00	57,055,061.14
0000	3***	506,250,000.00	509,240,000.00	692,241,357.55
0000	4118	349,187,000.00	349,187,000.00	128,829,794.69
0000	4132	0.00	0.00	5,103,575.49
0000	4135	0.00	0.00	11,918,858.99
0000	413*	0.00	0.00	17,022,434.48
0000	4151	15,357,000.00	15,357,000.00	90,696,181.35
0000	4152	0.00	0.00	297,000.00
0000	415*	15,357,000.00	15,357,000.00	90,993,181.35
0000	41**	364,544,000.00	364,544,000.00	236,845,410.52
0000	4218	38,956,000.00	38,956,000.00	4,401,993.65
0000	4***	403,500,000.00	403,500,000.00	241,247,404.17
0000	****	3,344,452,000.00	3,344,452,000.00	4,204,515,115.85
CELKEM		3,344,452,000.00	3,344,452,000.00	4,204,515,115.85

