

Období.Rok	Kapitola	Účetní jednotka	IČO	Hodnota
12.2011	712		KAP-312	v Kč na 2 des.místa

I. Rozpočtové příjmy

Paragraf	Položka	Schválený rozpočet	Rozpočet po změnách	Výsled.od poč. roku
a	b	1	2	3
0000	1361	1,470,034,000.00	1,470,034,000.00	1,383,568,194.05
0000	1611	410,031,000.00	410,031,000.00	369,452,308.00
0000	1612	123,963,000.00	123,963,000.00	111,718,512.00
0000	1614	43,864,000.00	43,864,000.00	39,522,806.00
0000	1617	22,885,000.00	22,885,000.00	20,620,592.00
0000	161*	600,743,000.00	600,743,000.00	541,314,218.00
0000	1***	2,070,777,000.00	2,070,777,000.00	1,924,882,412.05
0000	2111	10,831,000.00	10,804,000.00	15,960,162.20
0000	2119	45,700,000.00	46,693,000.00	48,910,328.21
0000	211*	56,531,000.00	57,497,000.00	64,870,490.41
0000	2129	0.00	0.00	99,123.27
0000	2131	84,207,000.00	64,649,000.00	147,054,250.82
0000	2132	63,964,000.00	53,219,000.00	82,133,320.64
0000	2133	71,000.00	126,000.00	244,916.17
0000	2139	0.00	0.00	13,326.14
0000	213*	148,242,000.00	117,994,000.00	229,445,813.77
0000	2141	56,220,000.00	56,235,000.00	56,392,699.65
0000	2142	0.00	0.00	416,849.88
0000	2143	0.00	0.00	-1,542,249.55
0000	214*	56,220,000.00	56,235,000.00	55,267,299.98
0000	21**	260,993,000.00	231,726,000.00	349,682,727.43
0000	2211	0.00	1,700,000.00	4,956,213.79
0000	2212	880,000,000.00	880,010,000.00	1,203,708,947.51
0000	221*	880,000,000.00	881,710,000.00	1,208,665,161.30
0000	2222	3,888,000.00	3,888,000.00	4,324,471.64
0000	22**	883,888,000.00	885,598,000.00	1,212,989,632.94
0000	2310	1,664,000.00	439,000.00	2,853,530.23
0000	2322	230,000.00	230,000.00	2,177,709.00
0000	2324	20,998,000.00	14,006,000.00	25,514,365.31
0000	2328	0.00	0.00	8,053.00
0000	2329	68,810,000.00	25,120,000.00	217,855,519.73
0000	232*	90,038,000.00	39,356,000.00	245,555,647.04
0000	2341	7,400,000.00	7,400,000.00	8,589,903.00
0000	23**	99,102,000.00	47,195,000.00	256,999,080.27
0000	2411	500,000.00	500,000.00	678,223.00
0000	2412	338,266,000.00	338,266,000.00	512,762,579.85
0000	241*	338,766,000.00	338,766,000.00	513,440,802.85
0000	2***	1,582,749,000.00	1,503,285,000.00	2,333,112,243.49
0000	3111	155,500,000.00	239,274,000.00	513,253,213.45
0000	3112	153,100,000.00	158,439,000.00	398,785,625.52
0000	3113	835,000.00	956,000.00	2,635,637.00

I. Rozpočtové příjmy

Paragraf	Položka	Schválený rozpočet	Rozpočet po změnách	Výsled.od poč. roku
a	b	1	2	3
0000	3119	106,480,000.00	106,610,000.00	180,600.00
0000	311*	415,915,000.00	505,279,000.00	914,855,075.97
0000	3129	10,800,000.00	0.00	5,318.00
0000	31**	426,715,000.00	505,279,000.00	914,860,393.97
0000	3201	1,000,000.00	1,000,000.00	15,430,198.31
0000	3202	0.00	900,000.00	38,071,000.66
0000	320*	1,000,000.00	1,900,000.00	53,501,198.97
0000	3***	427,715,000.00	507,179,000.00	968,361,592.94
0000	4118	150,717,000.00	153,300,000.00	43,156,962.23
0000	4132	0.00	0.00	10,266,412.96
0000	4135	0.00	0.00	9,728,042.77
0000	413*	0.00	0.00	19,994,455.73
0000	4151	58,010,000.00	58,010,000.00	58,262,790.16
0000	41**	208,727,000.00	211,310,000.00	121,414,208.12
0000	4218	257,609,000.00	255,026,000.00	98,262,545.00
0000	4***	466,336,000.00	466,336,000.00	219,676,753.12
0000	****	4,547,577,000.00	4,547,577,000.00	5,446,033,001.60
CELKEM		4,547,577,000.00	4,547,577,000.00	5,446,033,001.60

