

Examples of indicators for priority sectors

**The EEA Financial Mechanism
&
The Norwegian Financial Mechanism
2004-2009**

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The following list gives examples of typical indicators for various examples of operation within the priority areas. The operation examples are mainly projects, but the same logic is applicable for programmes and block grants as well. The list is meant as guidance in the process of identifying indicators for the logical framework method when preparing the application. It is not an attempt to cover all possible indicators that may be relevant.

The *Result* indicators are meant to cover the main physical outcomes of the operation. Please note that there will typically be more than one indicator for each *Result*, and often more than one *Result* for each operation. In the list below, only one *Result* indicator example is given for each project.

It is typically one *Purpose* for each project, but in some cases there may be more and each should be assigned with indicators. For each *Purpose* there may be more than one indicator.

The same *Overall Objective* will often be identified for several unrelated operations. Typically, sustainable livelihood (employment increase and economical growth) will be an *Overall Objective* which is directly linked to the objective of the EEA Grants to reduce the social and economic disparities within the EU. Other typical *Overall Objectives* can be related to biodiversity improvement, health improvement, reduction of greenhouse gases etc.

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Priority area	Operation type	Level	Type of indicator	Definition	Measurement
Protection of the environment including the human environment, through, inter alia, reduction of pollution and promotion of renewable energy.	Water treatment, potable (drinking) water	Overall Objective	Improved health of population	Population health improvement by reduction of deceases from pathogens carried by drinking water.	% reduction of deceases transferred by drinking water
		Purpose	Population served (water supply)	Households served by improved water quality.	Number and % of population
		Result	Water treatment and purification	Capacity improvements for water treatment and purification plants	m ³ water treatment capacity per day
	Waste management	Overall Objective	Sustainable use of resources	Materials and energy recovered from recycling	% net recovered resources
		Purpose	Reduction of land filling	Reduced dumping of waste to landfills.	% reduction to landfills
		Result	Waste recycling	Capacity created in waste recycling facility.	Capacity measured in tonnes per year
	Renewable energy	Overall Objective	Reduction of CO ₂ emissions	Increase in share of renewable energy sources compared to total energy supply.	% compared to total; Kg of CO ₂ reduced per year.
		Purpose	Cost for final users	Reduction in energy costs	Euro/KWh
		Result	Production of renewable energy	Production capacity established for renewable energy.	KW/MW capacity
Promotion of sustainable development through improved resources use and management.	Program for cleaner production in the tannery industry	Overall Objective	Environmental quality	Improved health and biodiversity.	Number of species in relevant ecosystems etc.
		Purpose	Heavy metal pressure	Less heavy metals to the environment as waste water, sludge or waste	% reduction in heavy metals to the environment
		Result	Heavy metal recovery	Amount of Cr/Cd/Cu etc. recovering capacity	Tonnes per year
	Safe-guarding biodiversity	Overall Objective	Biodiversity conservation	Revert to natural ecological balance and conserve valuable species for the future.	Number of other animals affected.
		Purpose	Number of frogs	Number of frogs increasing from a low to a sustainable level.	Number and % increase
		Result	Create habitat for frog	Establish/restore of protected area for frogs.	m ² area protected.

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Priority area	Operation type	Level	Type of indicator	Definition	Measurement
Conservation of European cultural heritage including public transport and urban renewal.	Revitalisation of historic urban area	Overall Objective	Sustainable livelihoods	The revitalisation of the buildings creates opportunities for various businesses in the buildings.	Value added, (Number of jobs; income etc.) Men/Women
		Purpose	Improvement of functionality	Buildings can be used for education, tourist sights and other purposes	Number of people using the buildings.
		Result	Restoration of buildings	New utility infrastructure and surfaces of historical buildings.	m ² building surface renewed.
	Implementation of museum	Overall Objective	Access for education and research	Increased interest for the specific field increases related knowledge.	Number of graduations and publications.
		Purpose	Public availability	The museum as a tourist attraction	Number of visitors per year.
		Result	Housing of historic items	Construction of a museum building	m ² building surface
	Conservation of historical information	Overall Objective	Research efficiency	Information made available for more efficient research	Number of publications.
		Purpose	Digitalisation	Documents digitalised, categorised and made accessible for research	GB processed
		Result	Scanning	Facility for scanning in and computerising historical documents	Establish capacity
Human resources development through, inter alia, promotion of education and training, strengthening of administrative or public service capacities of local government or its institutions and the democratic processes that support it.	Implementation of information technology in a municipal administration.	Overall Objective	Efficiency	Increased efficiency in handling clients, faster response times etc.	Response time for typical public requests
		Purpose	Training	Training courses for employees at different levels and adapted to different needs	Number of employees with relevant new competence.
		Result	Installation	Information and Communication Technology (ICT) network and software installation	Data-processing capacity
	Block Grant for NGO participated training	Overall Objective	Civil society strengthened	Better use of local resources and improved communication between different sectors of the society	Value added (% increase of GDP/capita in the area or elements thereof)
		Purpose	Training	Organisation of training programmes to implement specific skills to both governmental and private sectors	Number of people with new skills
		Result	Resource identified	Search and identification of specific skills within the NGO sector in a defined area	Number of NGO's and persons with defined skills.

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Health and childcare	Institution for children with learning disabilities	Overall Objective	Integration in society	More children able to benefit from their own resources to function in the society	Rate of integration into society
		Purpose	Assistance given	Assistance given to children both living at the institution and visiting from time to time	Number of children benefiting from the institution
		Result	Capacity	Construction of building equipped as institution for disabled children	Number of beds
	Increasing health services in a rural area	Overall Objective	Improved health	Reduced number of sick days	Number of sick days in % of population.
		Purpose	Consultations	Consultations given to the public in the area within a period of time.	Number of consultations per year
		Result	Capacity	Number of health personnel available to the public in the area	Number of health personnel
Academic research and development	Centre for air pollution research	Overall Objective	Environmental impact	Better possibilities to focus limited resources on the most important problems of air pollution.	% reduction of selected pollutants
		Purpose	Knowledge	Better understanding of certain air pollution components, their origin and their effects on the environment	Number of scientific publications
		Result	Research facility	Establishing facilities both housing and equipment for defined types of air pollution monitoring and research	Number of researcher capacity
	Research park and small and medium enterprises (SME) creation and development within environmental techniques	Overall Objective	Sustainable livelihoods	Employment and income created directly in both research activities and new businesses as well as in other supporting and related activities	Value added (Number of jobs; income etc.) Men/Women
		Purpose	SME's created	Active use of research results to create and fund businesses that eventually will be self-sustained.	Number of businesses established
		Result	Facilities	Establishment of open-office facilities with emphasis on creating a creative environment and attractiveness to highly skilled personnel	Area; Number of employee capacity
	Research program funding (socio/economic issues related to project funding)	Overall Objective	Funding efficiency	Better and faster reduction of social and economic disparities with a given funding potential	Value added (GDP per capita locally and national or elements thereof)
		Purpose	New knowledge	New relations identified, new improved efficiencies etc	Number of publications
		Result	Research activity	Potential for research projects with the defined target	Number of possible projects.

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NORWEGIAN FINANCIAL MECHANISM AREAS

Priority area	Operation type	Level	Type of indicator	Definition	Measurement
Implementation of Schengen acquis, support of National Action Plans and strengthening the judiciary.	Computerised system for registration and efficient handling of police data.	Overall Objective	International cooperation	Mutual benefit between countries to fight international crime	% increase in resolution of border crossing crime.
		Purpose	Crime resolved on local and national level	More efficient use of police data in order to more effectively resolve criminal cases and improve the rate of resolution	% increase of national crime resolution.
		Result	Installation	Information and Communication Technology (ICT) network and software installation	Data processing capacity
Strengthening of administrative capacity with regard to the implementation of environmental acquis.	Control and transparency regarding industrial emissions.	Overall Objective	Improved environment	Reduced pollution through the improved control and transparency and targeted measures as a result	% reduced emissions for each relevant pollutant
		Purpose	Increased efficiency	Better use of resources for the relevant authority to impose specific and targeted pollution preventions requirements	Number of restricted permits, fining procedures etc.
		Result	Control system	Development and online implementation of system for registration of emission permits, emission reports and control	Potential number of entities to be registered. % of total pollution of the same pollutants
	Monitoring system for water management	Overall Objective	Water quality and biodiversity	Improved water quality and biodiversity through targeted improvement actions and quick responses	% reduced pollution of relevant parameters; number of living species
		Purpose	Knowledge and response efficiency	Online information about relevant parameters within the water system.	Reduction of response time
		Result	Equipment installed	Sensors, network, software, Information and Communication Technology (ICT) etc	Area; number of parameters monitored

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Regional policy and cross border activity.	Cross border ecological tourism	Overall Objective	Improved environment	Improved attention to ecological values because it also creates tourist revenues, which in part flows back to safeguarding the ecological sites	Euros generated for environmental protection.
		Purpose	More tourism	Increased attraction for tourists	% increase in number of tourists
		Result	Establishment and identification	Cooperation between different tourist organisations and identification of relevant sites	Number of organisations, countries and sites
	Bilateral cooperation with donor state to strengthen policies for regional development.	Overall Objective	Sustainable livelihood	Better regional development through economic growth and creation and safeguarding of jobs.	Value added (Number of jobs; % increase of GDP/capita or elements thereof)
		Purpose	Improved efficiency	More focused use of limited resources towards Regional development targets	Evaluation of each target
		Result	Procedure implementation	New procedures and policies agreed and implemented through participation and training	Number of procedures, departments, employers
Technical assistance for the implementation of acquis communautaire	Integration of the implementation of the use in the agriculture of waste products regulations and the use of fertilizer regulations into national law.	Overall Objective	Improved health	Plants, animals and humans benefiting from controlled and cleaner production in the agriculture.	% reduced illness days and death
		Purpose	Improved food production safety.	Implementation of limits and control regarding input factors to arable land	% reduced heavy metals, pathogens, and other defined pollutants to arable land.
		Result	National law	Integrated law to be developed according to the relevant directives etc. and according to local and national conditions, and approved by the parliament.	Law accepted.