

PPP on the municipal level

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PPP on the municipal level

▣ Project background

- ▣ Are we ready to do any more in this electoral period?
- ▣ Are we ready to risk anything?
- ▣ Are we ready to offer our money, assets or the rights for the Project?

PPP on the municipal level

▣ Decision on PPP

- ▣ Could we use EU funding, or a National or Regional Aid for the Project?
- ▣ Is it acceptable to engage a private sector partner in the Project (economical, political, social aspects)?
- ▣ Concession or Public Procurement?

PPP on the municipal level

- ▣ **Fair profit basis**
 - ▣ **Estimated revenue**
 - ▣ **Estimated costs**
 - ▣ **Additional “commercial activities”**
 - ▣ **Concession Period**
 - ▣ **Availability payment or/and**
 - ▣ **Payment for Concession Rights**

PPP on the municipal level

- ▣ **State aid elimination**
 - ▣ **Publicity**
 - ▣ **Fair market value**
 - ▣ **Fixed terms and conditions during the Concession Period**
 - ▣ **Foreseeable changes during the Concession Period**

PPP on the municipal level

- ▣ **The most frequent types of PPP**
 - ▣ **Sports and Leisure time**
 - ▣ **School and Community Meal Plans / Canteens**
 - ▣ **Heat and Water Supply**
 - ▣ **Parking**
 - ▣ **Facility Management of Public Buildings**

PPP on the municipal level

▣ Practical examples (I)

- ▣ Football Stadium in Tachov (successfully completed)
- ▣ Heating Supply System in Velká Hleďsebe (successfully completed)
- ▣ School and Community Canteen in Říčany (tendering procedure)

PPP on the municipal level

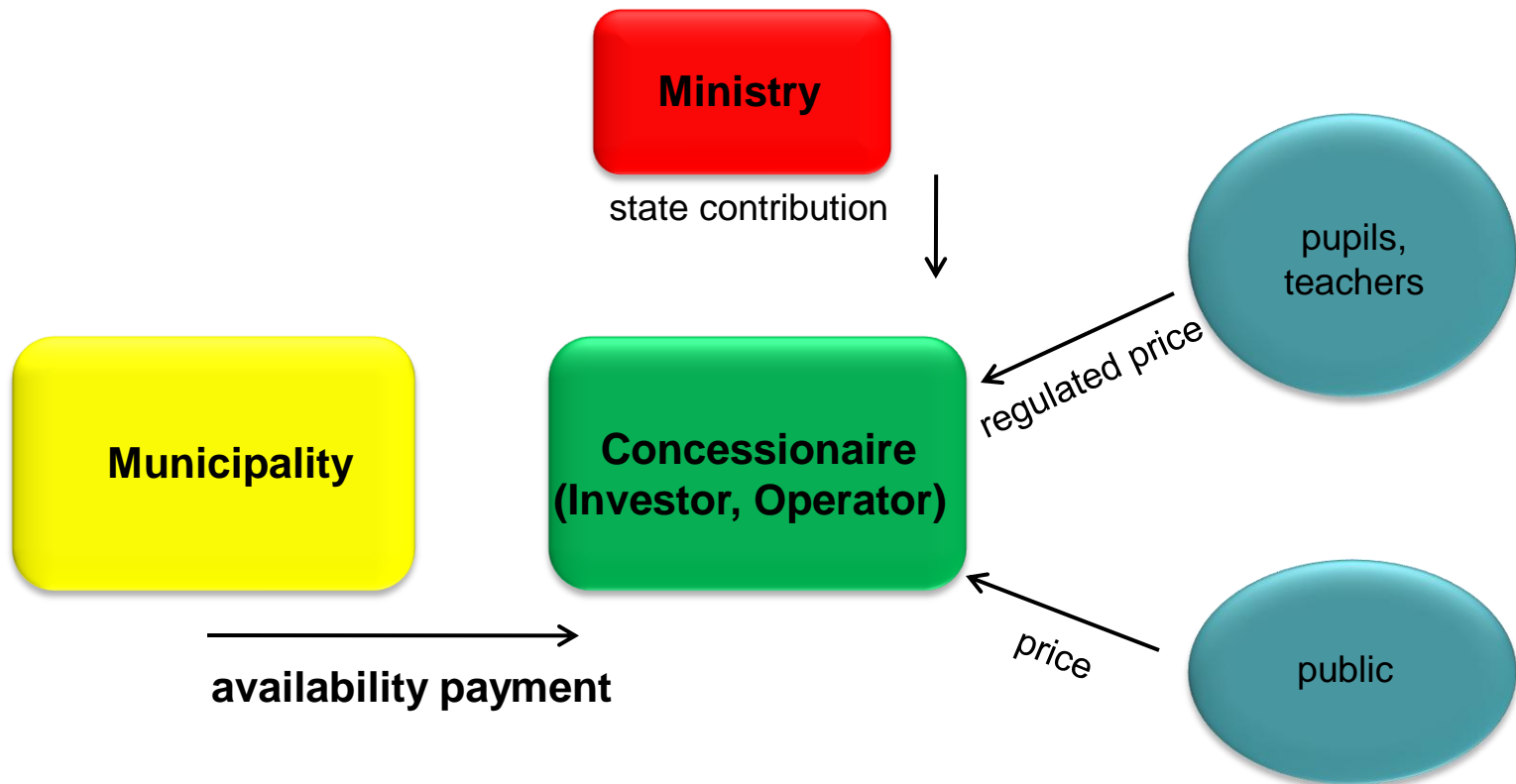
▣ Practical examples (II)

- ▣ Winter Stadium in Říčany (concession dialogue)
- ▣ Water Supply System in Říčany (concession project)
- ▣ School and Community Canteen in Rakovník (feasibility study)

PPP on the municipal level

- ▣ **School and Community Canteen – Říčany**
 - (Meal distribution)
 - ▣ **New School Building**
 - ▣ **PPP**
 - ▣ **Investor (Facility)**
 - ▣ **Operator (Canteen, Catering)**
 - ▣ **B – F – O – T**

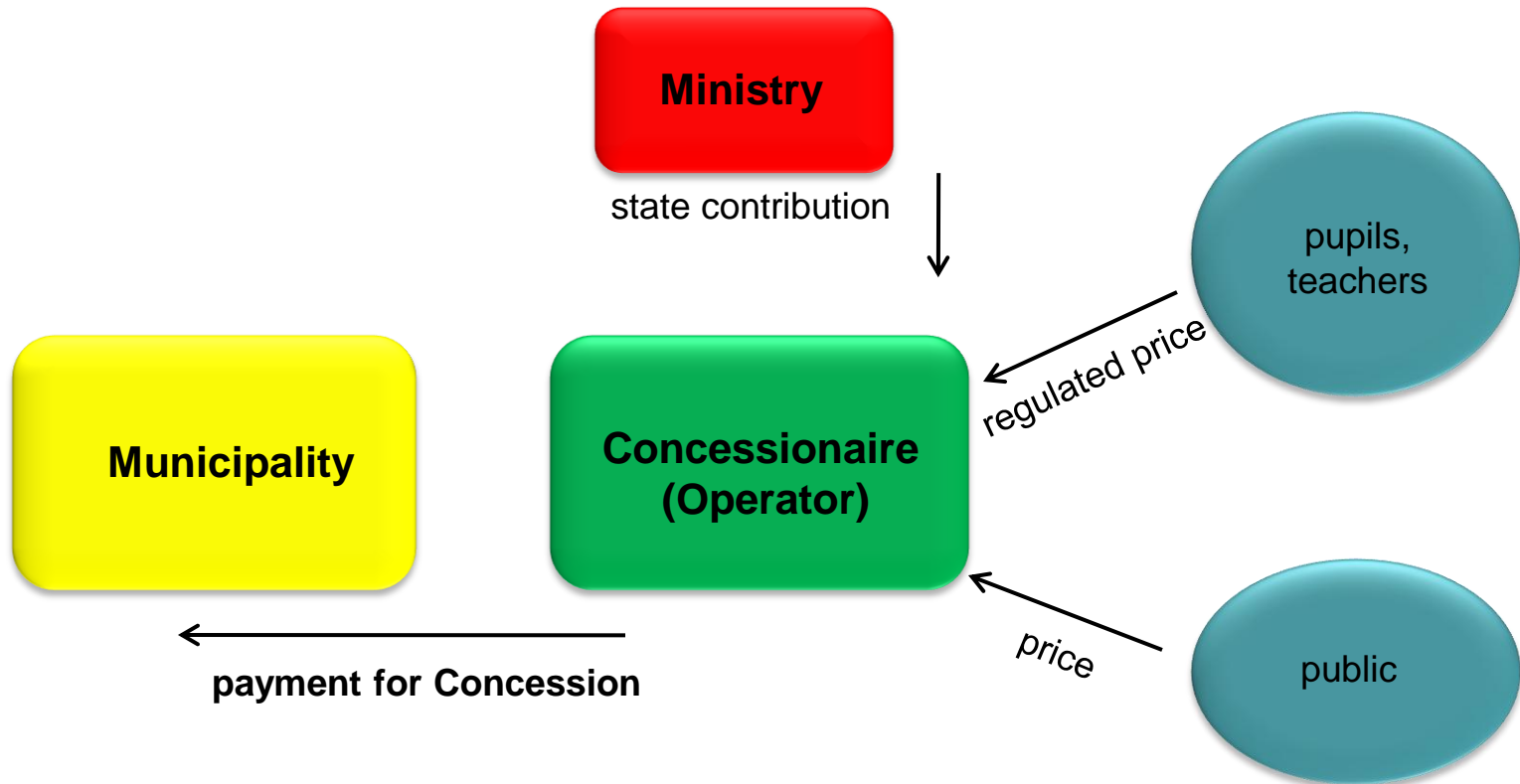
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- ▣ **School and Community Canteen - Rakovník**
 - (Meal Distribution)
 - ▣ **PPP**
 - ▣ **Operator (Canteen, Catering)**
 - ▣ **M&M&O**

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